

**GOVERNMENT OF JHARKHAND
URBAN DEVELOPMENT DEPARTMENT**

**PROPOSAL FOR
ANNUAL PLAN 2009-10**

1. INTRODUCTION:

Urban Development Department provides basic services to urban areas in entire state as per the provision of Municipal Corporation/ Municipality Act. Responsibilities of ULBs have increased manifolds in recent past after enactment of 74th Constitutional Amendment Act. The twelfth Schedule brings into the municipal domain among others such areas like urban and town planning, regulation of land use, planning for economic and social development, safeguarding the interests of weaker sections of society including the handicapped and mentally retarded, Slum improvement and upgradation, urban poverty alleviation, promotion of cultural, educational and aesthetic aspects. The subject of 'cattle pounds' has been extended in the Twelfth Schedule to include 'prevention of cruelty to animals'. The Constitution thus envisages urban local bodies as being totally responsible for all aspects of development, civic services, and environment in the cities, going far beyond the traditional role. At present, Urban Development Department implements its development programmes through two (2) Municipal Corporations and thirty seven (37) Nagar Parshads/Nagar Panchayats/ Municipalities/ NACs.

2. TREND OF URBANISATION:

- (i) **Growth Pattern:** Jharkhand has at present (as per census 2001) 152 small and medium towns with an urban population of 22.24%. The Urban population is growing at the rate of 2.3% per annum. Urbanisation in Jharkhand is however less than the National Average of 27.78 % and far less than the urbanization pattern in Tamilnadu (43.9%) and Maharashtra (42.4%).

- (ii) **Decadal Growth:** As per census report, there is a negative decadal growth in urban and rural population. The urbanisation however has picked up after the formation of new state due to migration and the activities which however increased in the urban areas.

	Yr 1981-1991	Yr 1991-2001	% Decrease
Total	24.02%	23.19%	0.83%
Rural	22.54%	21.62%	0.92%
Urban	29.86%	28.99%	0.87%

- (iii) **Municipal Area and Population:** At Present, 39 Urban Local Bodies covering urban population of 36,62,174 are functioning in the state. As per the census data there are 152 urban centers having total population of 59,93,741. These have to be declared as new Urban Local Bodies (NACs/Nagar Panchayats/Municipal Council etc) as per new policy of the Govt.

3. CONSTRAINTS OF URBAN SERVICES DELIVERY SYSTEM:

- (i) **Urban Infrastructure and Delivery of Services:** Our Urban Local Bodies are unable to meet the growing demand and supply of the urban infrastructural services. The major factors responsible for deficiencies and constraints in delivery of services include increasing population, lack of fiscal autonomy, narrow tax base, poor maintenance of existing infrastructure, lack of professionalism and modernization at the local level, absence of institutional framework for the greater involvement of private sector, NGOs, community and bottlenecks in the mobilization of institutional finances.
- (ii) **Restructuring of Municipal Bodies:** There is a huge manpower shortage in the ULBs. Officers holding the charge of ULBs are on deputation either from Engineering Services or from Jharkhand Administrative Service. Technical staffs of ULB's are in dual charge along with NREP, PWD etc. The third and fourth class employees are on contract basis hired at local level. In the state no urban local bodies have even any

sanctioned post for town planner which is the most urgent need in changing scenario of urbanization arena.

The ULBs have been empowered by 74th Constitutional Amendment, with new responsibilities. Keeping the above into account, department proposes to set up wing of Town Planning, Health, Personnel, Engineering etc in different ULBs keeping their capacity and demand of work in mind for better delivery of services to the public.

(iii) Election of ULB's: The election has been conducted in 28 ULB's and in rest ULB's the election process is in progress.

(iv) Capacity Building of ULB's: Developing the capabilities of ULBs for success of 74th Constitutional Amendment is very important and considering the latest trend of urbanisation, the dimensions of capacity building requirements etc in mind. There is an urgent need for professionalism of urban management, redefining present laws, strengthening of research and training efforts particularly to orient the newly elected municipal representatives and municipal staff. The strengthening of Town Planning organization at secretariat level as well as Directorate level is necessary. The Technical personnel of the organization needs orientation course to get exposure of changing pattern of Urban Planning. The following work therefore needs to be done : -

- a. Urban Planning including town planning-currently not available in the local bodies.
- b. Strengthening Financial position of local bodies
- c. Quality of services as viewed by users in cities.
- d. Engineering Wing – currently not available in most of the ULBs
- e. Public Health Wing - currently not available in most of the ULBs
- f. Recruitment of required manpower to give complete services to citizens.
- g. Political acceptability
- h. Efficiency in the urban delivery services at city level.
- i. Public –Private Partnership for faster and quality service delivery of urban infrastructure.
- j. People's participation in the governance at local level.

4. CONSOLIDATION OF MUNICIPAL BODIES:

In order to meet the demand of population pressure in the urban infrastructure administrative network and other social amenities, there is urgent need to form higher level of administration. In this connection, the state has formed Dhanbad Municipal Corporation by consolidating lower level urban administrations which include Katras, Chatatand, Jharia, Sindri, Chirkunda Notified Area Committees. There is a need to consolidate lower level urban administrations in the urban centers like Jamshedpur, Hazaribag, Deoghar, and Chas etc. The new urban centers identified in the census 2001 are also to be declared as Nagar Panchayats, Nagar Parishad etc depending upon their population and other specifications.

5. MUNICIPAL FINANCE:

The municipal finances of Urban Local Bodies need short-term and long-term funds for adequate and proper maintenance of existing basic amenities and infrastructure. The devolution of resources from the state government is to be adequately enhanced to meet their requirements of maintenance and expansion. In the present situation most of the municipal bodies are unable to meet the growing demand of urban services due to low resource base and poor services levels and inability to raise necessary finance.

- SFC's could play an important role in order to fund the ULBs in easy terms.
- Grant in aid to local bodies from the state and the central government should be on the condition that local bodies raise a certain amount of their own resources for financing the projects. The major responsibility lies with the urban local bodies to mobilize additional funds through tax and non-tax instruments for which they have to undertake administrative, institutional and financial reforms.

6. NEW INITIATIVES:

A. URBAN PLANNING

- (i) The responsibilities of town planning have now been entrusted to the ULB's after 74th Constitutional Amendment. Town and Country Planning Organisation (TCPO) in the Urban Development Department at state level need to be strengthened. Similar town planning wing should also be established at Urban Local Bodies level and also regional level i.e. at Divisional Head Quarter.

- (ii) **Master Plan/City Development Plan for all Towns/Cities:** The Urban Development Department proposes to prepare master plan/city development plan of all the towns for planned development. In the first phase the state government is in the process of preparing master plan for five towns Ranchi, Jamshedpur, Chas, Dhanbad and Hazaribag including the capital city in Ranchi and satellite towns at potential places.
- (iii) **Development of Greater Ranchi:** After creation of Jharkhand, various public and private sector institutions, central government offices have opened their offices at Ranchi. There is a huge demand of state-of-the-art infrastructure facilities, housing, communication, office spaces and infrastructure for state government. Necessary Steps are being taken to develop the Greater Ranchi.
- (iv) **Land Acquisition:** Land plays a vital role for the growth of the city and infrastructure development. There is need to acquire suitable land for development of satellite towns, other infrastructure, solid waste management, roads etc. The department has therefore advised all the ULB's to take the initiatives in this respect. Towards this, a major project of Hazaribagh Ring Road has already been sanctioned and Deoghar Ring Road is under process.
- (v) **Housing:** There is need to provide housing facilities to the poor people living below the poverty line, slum areas. As per the estimate, there is a shortage of around two lakh houses in the urban areas of Jharkhand. The central government has given special attention to meet the above issue. There are various schemes like UIDSSMT, BSUP, IHSDP, JNNURM etc The ULBs are required to take the maximum advantage of the centrally sponsored schemes.

B. CONSTITUTION OF AUTHORITY FOR DEVELOPMENT OF AREA:

The objectives of the Authority shall be to promote and secure planned development of region in general and development area in particular. The Development Authority shall have the power to acquire, hold, manage and dispose off land and other property. The authority shall be principal agency to provide infrastructure for the development of the areas. In this light, there is need to constitute Development Authorities at Deoghar, Jamshedpur and Hazaribag and other places wherever the demands so arises.

C. REFORM AGENDA

Several Mandatory and Optional Reform Agenda have been proposed in the Centrally Sponsored Schemes like JNNURM, UIDSSMT, BSUP, IHSDP. The state Govt. is committed to undertake all such reform in order to make the ULB's functional and sustainable. Model Municipal Law have been prepared & necessary formalities are being followed for its execution.

D. PPP PROJECTS

Urban Development Department has started few projects related to Water Supply, Sewerage and Drainage, Bus Stand, Bye-Pass, Ring Road, Solid Waste Management, Real Estate Development, Marriage Hall, Market Complex, Community Hall, Crematoria etc on PPP mode. The state Govt. proposes to enhance the ambit of such scope of work in all the ULB's and in the sectors wherever it is feasible.

Issues for Development of PPP projects

- Availability of land in urban areas
- Development of Model concession agreement/ contract agreement.
- Modifying the rules for enabling the ULBs to undertake such PPP projects which at present inconsistent with the PPP agreement
- The capacity building of ULBs to undertake such projects.
- Training of manpower to formulate PPP projects.
- Access to viability gap funding.

E. E-GOVERNANCE:

There is need to introduce e-governance for effective governance, revenue collection, expenditure, proper use of resources etc. at ULB's level. The department works in close coordination with IT department and ULB's to make the service delivery user friendly.

7. DEMANDS UNDER CSS/CS AND STATE PLAN :

A. EARMARKED SCHEMES (Central Sponsored Scheme):

(i) JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM):

A. URBAN INFRASTRUCTURE GOVERNANCE (UIG)

Jawaharlal national Urban Renewal Mission is major initiative by the Government of India towards development of urban areas. The three mission cities – Ranchi, Dhanbad and Jamshedpur are covered under JnNURM. Under this mission the Central Govt. would provide financial assistance varying from 50% to 80%. The balance has to be borne by the state share and Urban Local Body. The CDP's for selected three cities in Jharkhand have been submitted to Govt. of India for their approval and simultaneously the ULBs have taken initiatives to prepare the DPRs for the different sectors as identified / prioritized in the CDP. The CDPs are approved by the Central Govt. The major sector for preparation of DPR's are Water Supply Scheme, Drainage & Sewerage, Urban Transport, Solid Waste Management, River Front Development, Urban Renewal Scheme, BSUP (Basic Services to Urban Poor), Slaughter House. The project of Ranchi Water Supply Scheme costing 288.39 Crores and Dhanbad Water Supply Scheme costing 365.85 Crores are sanctioned by Govt. of India. For this Rs. 102.01 Crore as State Share and Rs. 138.60 Crore as ULB's Share is required in State Plan. The Govt. of India has been releasing the central grants in ensuing years. Simultaneously the State has to release the state share for the projects.

B. URBAN INFRASTRUCTURE DEVELOPMENT SCHEME FOR SMALL AND MEDIUM TOWNS (UIDSSMT):

Scheme applicable in all ULBs other than the mission cities are being covered and UIDSSMT through which Financial Assistance of 80% of the project cost could be availed from Govt. of India and 10% has to be born by the State Govt. and balance 10% has to be borne by the ULB's. The ULB's are preparing DPRs by engaging consultants. DPR's for Water Supply Scheme at Deoghar and Chas, Solid waste Management scheme of Hazaribag, Chas and Lohardaga total costing 97.47 Crores has been sanctioned by Govt. of India. The first installment of central share is also released. The projects of various sectors submitted by ULB's are under process.

C. INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP):

Under IHSDP, the central government provides financial assistance of 80% of project cost for slum improvement including housing and infrastructure in slum area. Beneficiary contribution upto 10-12% is made essential of cost of housing unit. A comprehensive project proposal incorporating housing and infrastructure has to be prepared for approval of the scheme. Most of the ULBs are in process of preparing the DPR. IHSDP Schemes of Gumla costing 19.67 Crores has been sanctioned by GoI.

D. BASIC SERVICES TO URBAN POOR (BSUP)

Under BSUP, the central government provides financial assistance of 50-80% of project cost for slum improvement including housing and infrastructure in slum area. In case of housing, a beneficiary contribution upto 10-12% is made essential. The three mission cities – Ranchi, Dhanbad and Jamshedpur are covered under this scheme. The projects of 6226 dwelling units of Ranchi Municipal Corporation costing 170.93 Crore and 2960 dwelling units of Dhanbad Municipal Corporation costing 93.40 Crores has been sanctioned by Government of India under BSUP. For this 62.50 Crores as ULB's Share is required in State Plan.

The financial condition of ULB's are not so sound that they bear the ULB's share from their own source. So that, the state govt. is considering the funding of ULB's share from state plan. A sum of 120.00 Cr. in state head and a sum of 223.00 crore in central head has been earmarked under JNNURM in financial year 2008-09. There is a provision of Rs. 150.00 Cr in FY 2009-10 under state head is proposed. A sum of Rs. 400.00 Cr. has been earmarked under JNNURM in FY 2009-10, which includes Central Share and State share.

(ii) NATIONAL URBAN INFORMATION SYSTEM (NUIS):

Through this project the Maps of Urban Areas have to be digitalised so that the maps are available for various purposes. This is a central scheme under which the Central and State share is 75:25. In the first phase, the maps for five cities i.e. Bokaro,

Dhanabd, Jamshedpur, Mango, and Ranchi are being prepared by the Survey of India, Dehradun. In the next five year, there is a proposal to prepare the maps for all the towns in Jharkhand. A sum of 50 lakhs was earmarked in the FY 2007-08.

A sum of Rs.1.00 Crs for earmarked scheme in FY 2009-10 is proposed under NUIS in which State share would be Rs. 0.25 Crs.

B. CENTRAL SPONSERED SCHEME/CENTRAL SCHEME

(i) SWARNA JAYANTI SHAHRI ROJGAR YOJNA (SJSRY):

Under SJSRY scheme the Govt. of India and the State Govt. provide Financial Assistance at the ratio of 75:25. Through this scheme, funds are provided for creation of employment opportunities to the unemployed in the urban areas, development of Child & Women and create wage employment. A sum of 1.00 Cr is earmarked in the FY 2008-09. A provision of Rs.1.00 Crs for FY 2009-10 is proposed in which state share would be Rs. 1.00 Crs.

(ii) NATIONAL RIVER CONSERVATION PROGRAMME (NRCP):

Under this scheme, there are three ongoing projects i.e. Damodar Action Plan, Swarna Rekha Action Plan and Ganga Action Plan (Phase-2). The Central Govt. provides 70% of the project cost and balance 30% has to be borne by the State Govt. So far 40 projects under Damodar Action Plan and 7 projects under Swarnarekha Action Plan and 2 projects under Ganga Action Plan are taken up. 26 projects worth cost Rs.2400 lakhs has been forwarded to Govt. of India for sanction. A sum of 1.65 Crs is earmarked in the FY 2008-09. A sum of 0.35 Crs for FY 2009-10 is proposed in which state share would be 0.10 Crs.

(iii) NATIONAL LAKE CONSERVATION PROGRAMME (NLCP):

This is a centrally sponsored scheme for the conservation of the Lakes and Water Bodies for which Central Govt. provides 70% of the project cost and balance 30% by the State Govt. There is a need to conserve the lakes at different locations like Ranchi, Jamshedpur, Dhanabd, Hazaribagh, Chakulia, Simdega, Mihijam, Jamtara, Bundu, Basukinath, Lohardaga, Chakradharpur, Kharsawan, Saraikela, Deoghar, Madhupur, Chatra, Koderma, Chas, Katras etc. A sum of 50 lakhs is earmarked in the FY

2008-09. Under this programme, a provision of Rs.0.35 Crs for FY 2009-10 is proposed in which state share would be 0.10 Crs.

C. STATE PLAN

(i) URBAN TRANSPORT (INCLUDING BUS STAND):

The Urban Development Department provides loan and grants to its urban local bodies for the development of roads in urban areas. In order to improve the urban transport roads, flyovers, bridges, public transport etc are developed on the priority basis. There is a proposal to develop modern bus stands in important towns in the state. A sum of 35.00 Crs is earmarked in the FY 2008-09. The govt. of Jharkhand has sanctioned the proposal of Ring road at Hazaribagh and Deoghar. For Hazaribagh ring road, a project has been sanctioned to the cost of 64.00 Crs. In which Rs. 2.00 crore has been released during the financial year 2007-08 and the rest amount Rs. 62.00 crores will be released in next financial years. There is a proposal for construction of bye-pass at Gumla, Medininagar and other local bodies. The State govt. is also planning to improve the traffic conditions in Ranchi in view of order of Hon'ble Jharkhand High Court. Besides this, many important schemes like, Development of Bus Stands, Construction of Bye-pass road/Ring Road/Fly over etc. proposal for construction of Bye-pass road of Gumla and Pakur and Fly over/Ring Road/Bye-pass road in Deoghar are to be taken in the financial year 2009-10. Hence, a sum of Rs. 15.00 Crs is proposed for FY 2009-10.

(ii) URBAN WATER SUPPLY:

The state Government is committed to provide safe and sufficient water supply for the citizens of urban areas. The population is growing at faster rate in the urban areas. In order to complete the drinking water supply schemes for Dumka, Jhumritelaiya, Mango, Katras, Chatra, Jugsalai, Mihijam and Deoghar in next financial year Rs. 116.59 Crores is required. In order to furnish the committed liability and to implement new water supply projects, the budgetary provision at least 65.00 Crores has been required.

There is an urgent need to provide fund for water supply in Mihijam, Chaibasa, Jhumritelaiya, Mango, Garwah, Godda, Chakradharpur, Daltonganj. In addition to

above, it is proposed to provide provisions for installing Handpumps to meet the requirement of drinking water in emergency particularly during summer. A sum of 40.00 Crores is earmarked in the FY 2008-09. Hence, altogether 30.00 Cr is proposed for FY 2009-10.

(iii) SEWERAGE/DRAINAGE:

All the ULBs are facing the problem of sewerage and drainage in the urban areas. Action has been initiated to develop the sewerage problem in Ranchi. A project proposal of about Rs. 1100 crores is prepared by the consultant which would be submitted to Govt. of India for funding under JNNURM. The project proposal for Sewerage and drainage for Deoghar, Dumka, Medininagar is also to be taken up in due course. There is a need to provide storm water drainage facilities to avoid water logging. A sum of 15.00 Cr. is earmarked in the FY 2008-09. A provision of Rs. 2.00 Cr for FY 2009-10 is proposed under this head.

(i) SOLID WASTE MANAGEMENT:

In order to keep the towns clean and pollution free, there is a need to improve the solid waste management of ULBs. The Project Proposal for Solid Waste Management is being prepared for most of the Urban Local Bodies in the entire state. Keeping in view, the directives of Hon'ble Supreme Court, the Solid waste has to be scientifically managed in Urban centres. It requires considerable amount of investment. However, it is proposed that financial assistance under CSS would also be taken for this project. The Twelfth Finance Commission has provision of fund for developing the solid waste management system in towns. A sum of 1.00 Cr. is earmarked in the FY 2008-09. It is proposed to provide Rs 0.50 Cr. for the year 2009-10.

(ii) COMMUNITY & INDIVIDUAL TOILET/URINALS:

The Govt. of Jharkhand has eliminated the inhuman practice of carrying night soil on head in the year 2007-08. A sum of 10.00 Cr. is earmarked in the FY 2008-09. The goal of elimination of manual scavenging has been achieved by the department and the state has been declared as scavenging free state. At the same time to meet the requirement of the increasing population in the urban areas there is a proposal to construct few more community toilets. Besides this there are large number of urban

poors, specially ST & SC population, who have not the facility of dry latrine and they are bound to go outside. This activity of the urban poors adversely affect the environment and the Govt. is keen to facilitate dry latrines to such urban poors. Hence, a provision of Rs. 9.00 Cr. for year 2009-10 has been proposed for construction of Individual toilets/community toilet as well as urinal in public places.

(vi) CIVIC AMENITIES (*Park/Market Complex/Lighting/Night Shelter/ EIUS/ Beautification of Marriage Hall/ Hostel for Working Women etc.*)

Under civic amenities, the State Govt. aims at providing the various civic facilities to urban population through urban local bodies like parking, street light, market complex, mall, crematoria, orphan house, old age homes, library, museum, art gallery, development of park, Dharmshala, Night shelter, Sanitary equipments, street light etc. The allocations would be given to ULBs as per the requirement. It is proposed to construct crematoria and slaughter house in Jamshedpur, Basukinath, Hazaribagh, Deoghar, Dhanbad, Daltonganj, Dumka and Ranchi on priority basis. The steps would be taken to develop as many schemes as possible under the PPP mode. Proposals have been received in the department for Construction of Market/Commercial Complexes in Gumla (4.56 Cr.), Basukinath (6.00 Cr.) and Town Hall in Chaibasa (3.00 Cr.). These DPRs are in the stage of Technical Examination. A sum of 24.00 Cr. is earmarked in the FY 2008-09. There is a considerable demand from Urban Local Bodies for development of the Civic Amenities, It also generates revenue for the Urban Local Bodies to the some extent. Therefore, provision of Rs. 16.00 Crs is proposed for the FY 2009-10.

(vi) LAND ACQUISITION:

There is need to acquire suitable land for development of civic amenities i.e. Bus stand, Transport system, Sewerage Treatment Plant, Solid Waste management, civic amenities etc in the urban areas. Land for development of Bye-Pass roads in Gumla and Hazaribag/ Ring Road in Ranchi and Deoghar/ROB in Dhanbad (on Railway land) are also proposed to be acquired/leased. It is observed that due to unavailability of land in the urban areas sometimes ULBs are unable to create infrastructure for providing the basic civic services. A sum of 15.00 Crs is earmarked in the FY 2008-09. A provision of Rs. 14.00 Crs for FY 2009-10 is proposed under this head.

(VIII) CONSULTANCY/MASTER PLAN:

In order to prepare Detailed Project Report for various sectors under JNNURM, UIDSSMT and IHSDP, the consultants need to be hired. The services of the consultants are being taken for preparation of the DPRs like Water Supply, Solid Waste Management, River Front Development, Basic Services to Urban Poor, Ranchi Transport Management Plan, Drainage and Sewerage Plan for Ranchi, Slaughter House by most of the ULBs. A sum of 10.00 Crs is earmarked in the FY 2008-09. The ambitious schemes for integrated development of Sewerage Drainage system, Transport Master Plan, Water Supply Project and Master Plan for Ranchi a sum of 19.24 Crs is the department's liability, which is to be paid against Consultancy fee. Other Urban Local Bodies i.e. Dhanbad, Deoghar, Chaibasa, Jamshedpur, Giridih, Medininagar, etc are also preparing projects for Master Plan, Water supply, Housing for urban poor, Solid Waste Management by appointing consultants. A provision of Rs. 7.00 Crs for FY 2009-10 is proposed under this head.

(IX) CAPACITY BUILDING OF CORPORATIONS, AUTHORITIES AND ULBs:

The State Government has a proposal to restructure the ULBs based on the present population. Dhanbad Municipality has been converted into Dhanbad Municipal Corporation by incorporating adjoining Notified Area Committees. There is a proposal to constitute Municipal Corporation at Jamshedpur, Deoghar, Hazaribag, and Chas Municipality on the same line by incorporating the adjoining areas. As per the recommendation of the Regional Centre for Urban and Environmental Studies, Lucknow, the restructuring of urban local bodies and state level organisations like SUDA and TCPO has been approved by the state cabinet. The capacity building, training of the Urban local bodies need to be done in order to implement the enthusiastic programme of the Govt. of India, JNNURM. It is observed that the office building and office furnitures of most of the ULBs are in dilapidated condition, there is a proposal to improve ULBs infrastructure under this head. A sum of 5.00 Cr is earmarked in the FY 2008-09. It is proposed to earmark Rs. 4.00 Crs for FY 2009-10 under this head.

(x) JHARKHAND URBAN PLANNING MANAGEMENT INSTITUTE:

The State Government envisages to set up an Urban Planning management Institute in collaboration with Corporate Houses/Technical Institutes, registered under Society Act, for capacity building of the ULBs. The State Government is sending its officials for similar training to other states at present. In the initial stage a chair of JUPMI is being set up at Sri Krishna Institute of Public Administration (SKIPPA), Ranchi. It will be further expanded and its own campus would be developed in coming years. A sum of 1.00 Cr. is earmarked in the FY 2008-09. A sum of Rs. 0.05 Crore is proposed in FY 2009-10.

(xi) URBAN LIVELIHOOD TRAINING PROGRAMME :

A new Scheme "Urban Livelihood Training Programme" is proposed by Urban Development Department in financial year 2009-10. In this scheme, the training for the age group of 13-28 years who are below poverty line and drop out from the education will be focused. A sum of Rs. 1.00 Crore is proposed in FY 2009-10.

D. 12TH FINANCE COMMISSION

(i) DEVELOPMENT OF CAPITAL AREA UNDER STATE SPECIFIC NEED

Keeping in view of the necessity of the new capital township in the state capital of Jharkhand, the 12th Finance Commission has earmarked a sum Rs. 200 crores. This amount would be made available to the state Govt. in phases from FY 2005-06 to 2009-10. Fresh identification of the sites for development of capital area is in process. In this regard Buildings and quarters are acquired from HEC. For this 80.00 Crores is to be paid to HEC in current financial year. The budget allocation for this head is Rs. 80.00 Cr. (including 30.00 Crores proposed in 2nd Supplementary) in FY 2008-09. Therefore rest amount Rs. 120.00 Crs is to be utilized in FY 2009-10 towards development of capital area. Thus a sum of 120.00 Crs. is proposed in FY 2009-10 under this head.

URBAN DEVELOPMENT DEPARTMENT

Summary of Plan write-up for 2009-10

(RS. IN CRORE)

Sl. No.	Type of Scheme	Annual Plan (2009-10)					
		Proposed Outlay			Flow to TSP	Flow to SCSP	Flow to OSP
A	EARMARKED SCHEME (C.S.S.)	State Share	Central Share	Total			
i)	JNNURM	150.00	250.00	400.00	80.00	20.00	50.00
B	(CSS/CS)						
i)	SJSRY (25:75)	1.00	3.00	4.00			1.00
ii)	NRCP (30:70)	0.10	0.25	0.35			0.10
iii)	NLCP (30:70)	0.10	0.25	0.35			0.10
iv)	NUIS (25:75)	0.25	0.75	1.00			0.25
C	STATE PLAN SCHEME						
i)	Urban Transport (Loan and Grant - 67 :33)	15.00		15.00	7.00	2.00	6.00
ii)	Urban Water Supply (Loan and Grant – 75:25)	30.00		30.00	14.00	4.00	12.00
iii)	Sewerage / Drainage (Loan and Grant - 50:50)	2.00		2.00	1.00		1.00
iv)	Solid Waste Management (Loan and Grant- 50:50)	0.50		0.50			0.50
v)	Community & Individual Toilet/ Urinals (Loan and Grant – 50:50)	09.00		09.00	4.00	2.00	3.00
vi)	Civic Amenities / Parking / Market Complex/ Sanitary Equipments / Lighting etc. (100% Grant)	16.00		16.00	8.00	2.00	6.00
vii)	Land Acquisition (Grant)	14.00		14.00	7.00		7.00
viii)	Consultancy / Master Plan (Grant)	7.00		7.00			7.00
ix)	Capacity Building of Corp., Authorities /ULB's/Directorate etc. (Grant)	4.00		4.00	2.00		2.00
x)	Jharkhand Urban Planning Management Institute (Grant)	0.05		0.05	0.05		
xi)	Urban Livelihood Training	1.00		1.00			1.00
D	12TH FINANCE COMMISSION						
i)	Development of Capital City	120.00		120.00	120.00		
	Grand Total	370.00	254.25	624.25	243.05	30.00	96.95

State Outlay = Rs. 370.00 Crore

Total Outlay = Rs. 624.25 Crore

Note :- All Plans are executed through various Corporation/Nagar Parshad/Nagar Panchayat/Municipality/NAC. Hence no specific provision have been made for district Plan