

STATE PLAN DOCUMENT

SOCIAL WELFARE, WOMEN & CHILD DEVELOPMENT

As we are in the **11th Five Year Plan**, the Department of Social welfare, women and Child Development can look back with pride at the achievements of the last 5 years in the areas of nutrition, care for the physically challenged and empowerment of women. Our campaign against malnutrition among children between the ages of 0 to 6 year has reached a new high with the universalisation of the ICDS program. All children irrespective of their caste, creed and colour are benefited by this scheme which covers pregnant and lactating mothers as well. This is an important step in ensuring that the child of the poorest family in the State is ensured of adequate supplementary nutrition when it is most needed for his or her overall mental and physical well-being.

In the area of the care of the physically challenged, one singular achievement has been the introduction of the Swami Vivekananda Nisshakt Swawlamban Protsahan Yojana, a scheme incomparable in the country, whereby every physically challenged person above the age of 5 years is given a monthly stipend of 200 rupees. In all it is estimated that the State has a physically challenged population of around 3% of the total population. Besides this, a number of initiatives have been made to build and commission blind schools in several districts.

One notable achievement during the last plan period was the synergy developed between the Departments of Health and Family Welfare and the Social Welfare Department which has given a considerable boost to the success of routine immunization in the Anganwadi Centers to children and mothers. This synergy is to be kept intact in the coming years as well.

Empowerment of women and the care of the girl child also engaged the attention of the Department during the **10th Plan Period** and the thrust in this area is proposed to be continued in the 11th Plan period as well. The prevention of sexual harassment at the workplace needs special mention as the

Department has spearheaded awareness campaign in all Government offices and the educational institutes. Today each Department has constituted complaints committees to take cognizance and take corrective action against offenders.

The Department is now geared to meet the challenges of the **11th Five Year Plan** with renewed commitment to our set goals and new approaches, to match the changes that are emerging in the society due to accelerated economic growth. With the economy growing at a rate of 8% and above, the outlook is bright. But along with accelerated economic growth there are also certain negative trends that we have to watch out for. The **11th Plan** speaks of inclusive growth wherein the fruits of development and growth are equitably distributed among all sections of society. We must therefore ensure that the underprivileged and the differently enabled persons are not left out or marginalized. We must also ensure gender equity and protection of women at the workplace as more and more women go out of their homes and engages in productive economic activity. Involvement of the non-Governmental agencies and the private sector needs to be encouraged to social commitments so that a strong partnership is built between Government on the one hand and the private sector on the other.

One thrust area during the **11th Five Year Plan** is the rescue and rehabilitation of adolescent girls who migrate from the rural heartland of the State to metropolitan cities on the promise of jobs but are later sexually and physically abused. With rapid economic growth, these are the side-effects which are bound to occur and the Department is committed that such vulnerable sections are protected; their problems documented and monitored with adequate safety net and rehabilitation schemes.

GIST OF FINANCIAL PROGRESS OF 2009-10 SCHEME

(Rs. in Lakh)

Upto June, 2009

Annual Outlay	Budget Allocation	Sanctioned Amount	Allotted Amount

40000.00	40000.00	13877.34	12910.42
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SCHEMES UNDER IMPLEMENTATION IN 2009-10

1. **EARMARKED SCHEMES**

The only scheme designated as Earmarked Scheme for the Department of Social Welfare, Women & Child Development is the Supplementary Nutrition for Adolescent Girls Scheme. However, as already stated in the 2008-09 Write-up and as reported to the Planning & Development Department from time to time this earmarked scheme has ceased to have an independent identity since the same has been amalgamated since 2006-07 with the general ICDS Supplementary Nutrition Programme because the latter scheme also provides SNP for adolescent girls alongwith lactating/pregnant mother and children. **Hence it is proposed to drop the component of Earmarked Schemes from the plan format of this Department from 2009-10 onwards.**

2. **STATE PLAN SCHEMES**

AMOUNTWISE MAIN SCHEMES

Amongst the various schemes run under the State Plan by the Department of Social Welfare, the following are ones which involve comparatively greater amount of fund :

i) Nutrition (Pregnant & Lactating Women, Children and Adolescent Girls)

The scheme of providing supplementary nutrition to the children in the 0-6 year group, adolescent girls as well as pregnant and lactating mothers is the flagship scheme of the Department of Social Welfare, Women & Child Development. This scheme is being implemented through a Statewide network of 32343 Anganwadi Centres (AWCs) spread over 204 ICDS projects in Jharkhand. The food distributed on 300 days a year contains 300+ calories and 10 gms of protein per serving. The Government of India has recently revised the rate of food per serving to Rs. 4.00, Rs. 5.00 and Rs. 6.00 for normal children, pregnant, lactating mothers and under-nourished children respectively. For the

adolescent girls the rate stands at Rs. 2.30 as in the previous years. There is no role for contractors in the supply of the SNP food and the procurement of the same is done at the Anganwadi level by the Sevikas concerned.

ii) Swami Vivekananda Nisshakta Svavalamban Protsahan Yojana

Since the financial year 2006-07 the Government has started this scheme whereunder an amount of Rs. 200 per month is granted to the disabled persons of the State who, as per a survey conducted through Anganwadi Workers, number 2,01,936. It is proposed to continue this scheme in 2009-10 as well.

iii) Honorarium to Anganwadi Workers/Helpers

Under this scheme honorarium is paid to Anganwadi Workers/ Helpers from State fund in addition to the honorarium granted by Government of India. The rate of State honorarium is Rs. 350=00 and Rs. 200=00 for Workers and Helpers respectively.

iv) Mukhyamantri Kanyadan Yojana

From financial year 2007-08 onwards this scheme is being executed by the Department of Social Welfare, Women & Child Development. Under this scheme newly married females belonging to the BPL category are given Rs 10,000/- in cash.

Outlay proposed for the above Amountwise Main Schemes

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
1	Nutrition (Pregnant & Lactating Women, Children and Adolescent Girls)	1550000000	1282000000	368000000	3200000000
2	Swami Vivekananda Nisskatta Swawlamban Protsahan Yojana	95137500	95137500	24725000	215000000
3	Honorarium to Anganwadi Workers/ Helpers	109800000	103800000		213600000
4	Mukhyamantri Kanyadan	44250000	44250000	11500000	100000000

	Yojana				
	Total	1799187500	1525187500	404225000	3728600000

CONSTRUCTION & RENOVATION SCHEMES

Under the State Plan it is proposed to continue various schemes concerning the construction and renovation of buildings related to the welfare of children, women and other target groups. A brief description of proposed construction and renovation work is given below :

i) Construction of Project Buildings and Anganwadi Centres

Most of the 204 Projects and 32343 AWCs are running in rental buildings. It is, therefore, proposed to construct as many buildings for these offices as economically feasible. For this we want to take up construction in other 200 AWCs under State Plan at the rate of sanctioned estimate amounting to Rs. 2,32,300 per AWC.

ii) Construction of Working Women's Hostels

It is proposed to construct new working women's hostels at Ranchi and Jamshedpur, and also to renovate and complete some hostels in existence/under construction.

iii) Construction and renovation of Observation (Remand) Homes

It is proposed to sanction in the coming financial year additional amount for completely the construction of a new Observation Home for girls at Ranchi. Similarly it is proposed to allocate fund for the renovation work in respect of existing Observation Homes.

iv) Construction of Old Age Homes

At present work of construction of Old Age Homes at Jamshedpur and Nagar Untari is going on. On the other hand the Old Age Home at Giridih is reported to be in need of repair. Hence it is proposed to provide adequate amount of fund for the completion as well as renovation of these buildings.

v) Construction & Accessories of Blind School

At present work renovation work is on in respect of the two blind schools situated at Ranchi and Gumla. Apart from this, a new blind school is being constructed at Deoghar. Hence it is proposed to provide adequate amount of fund for the completion as well as renovation of these buildings. Some amount of fund is also required for providing accessories to the Blind Schools.

vi) Construction of Nari Nikatan Cum Training Centre/Short Stay Homes for Destitute, Helpless & Dejected Women

It is proposed to complete in the financial year 2009-10 the residual work of construction of Nari Nikatan Cum Training Centre/Short Stay Homes for Destitute, Helpless & Dejected Women going on at Deoghar, Hazaribagh and Dhanbad.

vii) Construction & Accessories of Deaf and Dumb School

At present work renovation work is on in respect of the two deaf and dumb schools situated at Deoghar and Sahebgunj. Hence it is proposed to provide adequate amount of fund for the completion as well as renovation of these buildings. Some amount of fund is also required for providing accessories to the Deaf and Dumb Schools.

Outlay proposed for the above Construction & Renovation Schemes

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
1	Construction of Project Buildings and Anganwadi Centres	17500000	17500000		35000000
2	Construction of Working Women's Hostels	15000000	5000000		20000000
3	Construction and renovation of Observation (Remand) Homes	4500000	2500000		7000000
4	Construction of Old Age Home	2000000	3000000		5000000
5	Construction & Accessories of Blind Schools	2000000	4000000		6000000

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
6	Construction of Nari Nikatan Cum Training Centre/ Short Stay Homes for Destitute, Helpless & Dejected Women		6000000		6000000
7	Construction & Accessories of Deaf and Dumb Schools	3000000	4000000		7000000
	Total	44000000	42000000		86000000

GRANTS-IN-AID SCHEMES (To be implemented through NGOs)

The Department of Social Welfare runs a number of grant-in-aid schemes for the maintenance through NGOs of various buildings and bodies constructed/constituted for the welfare of its target groups it is proposed to continue these schemes in the financial year 2009-10 as well. A brief description of such schemes and the outlay proposed for running them is given below :

i) Maintenance of Working Women's Hostel

The working women, particularly tribal and unmarried females hailing from rural areas, face the problem of proper accommodation in the towns where they work. To sort out this problem, hostels for the working women in Dhanbad, Ranchi and Jamshedpur have been constructed. These are in the process of being made functional with the help of NGOs.

ii) Establishment of Schools for Spastic Children

The scheme for the spastic children is being implemented in this State through NGOs in different blocks of the State. For this scheme funds are provided to those NGOs that wish to open special schools for the benefit of spastic children.

iii) Maintenance of Observation Homes

Under the Juvenile Justice Act' 2000 and the related Amendment Act' 2006 it is mandatory on the part of the States to establish and maintain as many Observation Homes as possible. Such Homes can be maintained by the government itself or by the NGOs selected for the purpose. At present 11 Observation Homes are being run by the Department on its own. It is proposed to engage reputed NGOs in maintenance of Observation Homes in the districts where such Homes are not in existence at present. Hence it is proposed to make provision of sufficient amount for maintenance of Observation Homes through NGOs on a grants-in-aid basis.

iv) Special Scheme for Orphans

The scheme for the orphan and destitute children is being implemented in this State through NGOs in different blocks of the State. From the financial year 2008-09 onwards this scheme is designed to cover maintenance of After Care Homes too. For this scheme funds are provided to those NGOs that are desirous of running special schools/homes and After Care Homes.

v) Maintenance of Deaf & Dumb Schools and provision of accessories for them

The Government is running schools and hostels for the deaf and dumb at Ranchi and Dumka. In addition to these, 6 new schools and hostels have been built and are thus ready for use. It is proposed to run these institutions with the help of capable non-Governmental organizations.

vi) Maintenance of Blind Schools and provision of accessories for them

The Government is running a school/hostel for the blind children at Ranchi. In addition to these, 3 new schools and hostels are either under construction or have been completed. It is proposed to run these institutions with the help of capable non-Governmental organizations.

vii) Norad (Swawlamban)

Under this scheme women are imparted training to enable them to become capable of generating additional income for themselves. This programme also serves as a boost to small cottage industries. It is proposed to

continue this scheme in the coming fiscal as well so that the aim of women empowerment does not suffer.

viii) Women Helpline Scheme

The Department of Social Welfare runs two women helplines at Ranchi and Dhanbad. It is also proposed to establish another women helpline at Jamshedpur. Keeping in view the great utility of these bodies it is proposed to continue the scheme in the financial year 2009-10 as well.

ix) Maintenance of Old Age Home

For the welfare of aged persons two old-age homes have already come up at Ranchi and Hazaribagh and another old-age home is being constructed at Giridih. Steps are being taken to make them operational through reputed NGOs.

x) Workshop for the Disabled

Under this scheme fund is provided for conducting workshops, seminars etc. on disability, and also for organizing abilimpics and related events.

xi) Maintenance of Nari Nikatan Cum Training Centres/Short Stay Homes for Destitute, Helpless & Dejected Women

Under this scheme fund is provided to capable NGOs to run Nari Nikatan Cum Training Centres/Short Stay Homes for Destitute, Helpless & Dejected Women. Keeping in view the importance of the scheme it is proposed to continue the same in the financial year 2009-10 as well.

Outlay proposed for the above GRANTS-IN-AID SCHEMES (To be implemented through NGOs)

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
1	Maintenance of Working Women's Hostel	1000000	1000000		2000000
2	Establishment of School for Spastic Children	3500000	3500000		7000000

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
3	Maintenance of Observation Homes	2500000	2500000		5000000
4	Special Scheme for Orphans	2500000	2500000		5000000
5	Maintenance of newly built Deaf & Dumb Schools and grant-in-aid to NGOs for Deaf & Dumb School and accessories	1000000	1000000		2000000
6	Maintenance of newly built Blind Schools and grant-in-aid to NGOs for Blind School	1000000	1000000		2000000
7	Norad (Swawlamban)	2500000	2500000		5000000
8	Women Helpline Scheme	2600000	1400000		4000000
9	Maintenance of Old Age Homes	1000000	500000		1500000
10	Workshop for the Disabled	1000000	500000		1500000
11	Maintenance of Nari Nikatan Cum Training Centre/ Short Stay Homes for Destitute, Helpless & Dejected Women	1000000	1000000		2000000
	Total	19600000	17400000		37000000

AWARENESS GENERATION SCHEMES

The Department of Social Welfare runs a number of awareness generation schemes for eradication of social evils like the practice of witch hunting, dowry etc. The names of the schemes and the outlay proposed for them in the year 2009-10 are as follows :

Outlay proposed for the above Awareness Generation Schemes

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
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1	2	3	4	5	6
1	Eradication of the Practice of Witch Hunting	300000	200000		500000
2	Exhibition, Seminar, Conference & Awards	600000	400000		1000000
3	Dowry Eradication Programme	230000	200000	70000	500000
	Total	1130000	800000	70000	2000000

MINOR DISABILITY SECTOR SCHEMES

Apart from the scheme of Swami Vivekananda Nishshakta Swawlamban Protsahan Yojana, which has been dealt with in the present write-up as a component of Amountwise Main Schemes above, there are a few minor schemes relating to disability which are run by the Department of Social Welfare. The names and the outlay proposed in respect of the schemes are as given in the chart below :

Outlay proposed for the above Minor Disability Sector Schemes

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
1	Special Equipment for Disabled	1327500	1327500	345000	3000000
2	Scholarship to Handicapped	2225000	2200000	575000	5000000
3	Economic & Social Survey of the Disabled	443000	442000	115000	1000000
4	Assistance for treatment of hearing impaired persons This scheme has been transferred to Health Department				
	Total	3995500	3969500	1035000	9000000

INSTITUTIONAL SCHEMES

Under the Department of Social Welfare there are some institutions which have been created under various mandates and policies of the Central and State Governments. Such institutions include the State Women Commission, State Social Welfare Advisory Board and the Office of State Disability Commissioner. Apart from these rehabilitation centres for maidservants rescued from the north-western States is proposed at New Delhi and Ranchi. For all these schemes funds are required as per the following specifications :

Outlay proposed for the above Institutional Schemes

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
1	State Women Commission	5000000			5000000
2	Establishment of Rehabilitation Centres for rescued maidservants	2500000			2500000
2	Establishment of the office of the Disability Commissioner	4950000			4950000
4	State Social Welfare Advisory Board	3300000			3300000
	Total	15750000			15750000

MISCELLANEOUS SCHEMES

There are some schemes run by Department of Social Welfare which involve meager amounts and are hence fit to be categorized as miscellaneous schemes. The names of such schemes and the outlay proposed therefor are as follows :

Outlay proposed for the above Miscellaneous Schemes

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
1	Training for Development of Skill and Entrepreneurship in Women	1112000	1100000	288000	2500000
2	Weighing Machine & Growth	1000000	1000000		2000000

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
	Chart in Anganwadi Centres				
3	Utensils	500000	1000000		1500000
4	Training Programme for Regional Officers/Departmental Officer in different Institutions		200000		200000
	Total	2612000	3300000	288000	6200000

STATE SHARE (CSS/CS)

The ICDS programme has been from the very beginning a central plan fully financed by the Government of India. But the latter has now decided that from 2009-10 onwards it would provide only 90% of the fund meant for this programme and the rest 10% would now have to be provided by the concerned States themselves. In the light of this decision of the Central Government it is proposed to introduce the following components of ICDS as new schemes under the State Plan with funds commensurate with the State's share :

1. ICDS Establishment
2. Innovative Scheme
3. Medicine Kits
4. Pre-school Kits
5. Publicity, Education & Communication

Outlay proposed for the above State Share (CSS/CS)

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
1	ICDS Establishment (204 Projects + 10 DPO Offices)	55722500	55722500		111445000

Sl. No.	Name of the Scheme	TSP	OSP	SCSP	Proposed Outlay 2009-10
1	2	3	4	5	6
2	Innovative Scheme	160000	160000		320000
3	Medicine Kits	970000	970000		1940000
4	Pre-school Education	810000	810000		1620000
5	Information, Education & Communication	62500	62500		125000
	योग	57725000	57725000		115450000

3. CENTRAL PLAN SCHEMES

GIST OF FINANCIAL PROGRESS OF 2009-10 SCHEMES

(Rs. in Lac)

Upto June, 2009

Annual Outlay	Sanctioned Amount	Allotted Amount
16433.42	4339.69	4339.69

SCHEMES UNDER IMPLEMENTATION IN 2009-10

I. C. D. S.

Under this component allotment is issued for the maintenance of all the 32343 Anganwadi Centres running in 204 Projects in the State as well as for the 10 District Programme Offices at Ranchi, Lohardaga, Gumla, East Singhbhum, West Singhbhum, Palamu, Hazaribagh, Dhanbad, Dumka and Sahebgunj. The fund allotted covers the GOI part of honoraria payable to the Sevikas and Sahayikas at the rate of Rs. 1,000 and Rs. 500 respectively. For this a sum of Rs. 15662.97 lac has been proposed in the budget of 2009-10.

Innovative Scheme

This component of the ICDS scheme leaves scope to the States to design their own programme as per their local requirement. To implement this scheme the Directorate of Social Welfare has been asked to formulate an innovative programme for the welfare of women or children on completion of which the

scheme will be implemented. For this a sum of Rs. 28.80 lac has been proposed in the budget of 2009-10.

Medicine Kits

Under this component of the ICDS scheme medicine kits are to be provided at all the Anganwadi Centres for the children, adolescent girls and women. For this a sum of Rs. 174.60 lac has been proposed in the budget of 2009-10.

Pre-School Kits

Under this component of the ICDS scheme pre-school kits are to be provided at all the Anganwadi Centres for the children under six years of age. For this scheme a provision of Rs. 145.80 lac has been proposed in the budget of 2009-10.

Publicity, Education & Communication

Under this component of the ICDS scheme awareness is generated through the electronic and print media about the various issues concerning the development of women and children. In the year 2009-10 the budget provision proposed for this scheme is Rs. 11.25 lac.

Adolescent Girls Scheme (Kishori Shakti Yojana)

The Adolescent Girls Scheme has now been replaced by Kishori Shakti Yojana (KSY). The Scheme is aimed to improve the nutritional health status of 11-18 years old girls as well as providing required literacy and numeric skills through non-formal education to train and equip the adolescent girls to improve/upgrade home-based vocational skills and to promote awareness regarding issues related to health, hygiene, nutrition and family welfare. As of now 204 Blocks of the State are covered under the KSY. For this scheme a provision of Rs. 150.00 lac has been proposed in the budget of 2009-10.

I. W. E. P.

The IWEP in the newly formed Jharkhand would pursue its objectives through a long-term programme which will improve the social and economic status of women at the grass-roots level. The women have a very important role

in the State's social milieu but due to lack of opportunity and high rate of exploitation they are not able to underscore their identity within and outside the family.

As the main focus of the IWEP is women with an essence of empowerment, the State has identified 3 critical areas to address during the implementation of the project components, which are: -

- i. Water and Land Management
- ii. Health Care and Nutrition
- ii. Income Generation Programme
 - (a) on-farm activities
 - (b) off-farm activities

Presently 24 blocks of Jharkhand are covered under this scheme. For this scheme a provision of Rs. 10.00 lac has been proposed in the budget of 2009-10.

Training Programme (STRAP)

The GOI is providing fund for training of the AWWs & AWHs under State Training Action Plan (STRAP). As training is an essential part of the operation of the AWCs this scheme is to be continued with aided thrust in the year 2009-10. For this scheme a provision of Rs. 150.00 lac has been proposed in the budget of 2009-10.

Nutrition Programme for the Adolescent Girls

This is a pilot programme of the Central Government which is being run in select backward districts of the country. In Jharkhand this programme is under implementation in West Singhbhum district since 2003-04. Under this programme grains are provided to under-weight adolescent girls with a view to enhance their nutritional status. For this scheme a provision of Rs. 100.00 lac has been proposed in the budget of 2009-10.

Departmental Central Sponsored Scheme for the year 2009-10

Sl. No.	Name of the Scheme	Proposed Outlay 2009-10 (90%)
1	ICDS (204 Projects + 10 DPO Establishment)	
(i)	Salary	216000000
(ii)	D. A.	144000000
	Total	360000000
(iii)	Honorarium	1048061070
(iv)	T. A.	11556000
(v)	Office Contingency	15300000
(vi)	Rent & Tax	69860880
(vii)	Supply & Material	43663050
(viii)	Telephone	3987000
(ix)	Dress	963000
(x)	Vehicle (Fuel & Maintenance)	12906000
	Total	1206297000
	Sub Total	1566297000
2	Innovative Scheme	2880000
3	Medicine Kits	17460000
4	Pre School Kits	14580000
5	Publicity, Education & Communication	1125000
	Sub Total	36045000
	Grand Total (A)	1602342000
	Central Plan Scheme for the year 2009-10	Proposed Outlay 2009-10 (100%)
6	Adolescent Girls Scheme (Kishori Shakti Yojana)	15000000
7	I.W.E.P. (Swayamsiddha)	1000000
8	Nutrition Programme for the Adolescent Girls	10000000
9	Training Programme (STRAP)	15000000
	Total (B)	41000000
	Grand Total (A) + (B)	1643342000