

# **TRANSPORT ANNUAL PLAN – 2010 - 2011**

## **INTRODUCTION**

Transport and Communication related activities are important in respect to Service Sector outcome. Smooth movement of public goods and hassle free public transport system is the backbone of modern and better administered state. A modern transportation system works as catalyst for growth oriented public economy and utility services. To achieve this target the state Government of Jharkhand is taking all initiative during 11th plan period.

### **Objectives**

- To promote road infrastructure support for transportation of goods and passenger.
- To promote public transport and advanced quality of service.
- To promote modern, energy-efficient and environment, & eco-friendly surface transport system.
- To promote road safety and modern traffic management.

The Transport Department is a major revenue earning department. Hence, it is aim of the Department to evolve a cost efficient revenue generating system.

## **2. STATE SHARE TO CSS**

### **Railway Projects (2:1)**

The State Government of Jharkhand has entered into an MOU with the Ministry of Railways (19<sup>th</sup> Feb. 2002) for taking up six railway projects in the state. The projects had to be completed in five years time. The total cost of the projects was estimated at Rs. 1997.00 Crore. The cost of the projects had to be shared between Government of Jharkhand (66.66%) and the Ministry of Railway (33.33%) upto 2008-09. A sum of Rs. 796.63 crore has been released to the Railways. All rail projects are in progress and the work of Ranchi to Lohardaga has been completed and extension upto Tori is in under construction. The term of M.O.U. has lapsed on 18.02.2007 and the renewal of the M.O.U. is in process. After renewal of MOU the balance amount will be given to the Railways in phase wise manner. An additional allocation of Rs. 68.70 crore has been made available in current financial year 2009-10. By releasing this fund total amount made available to Railways will come to Rs. 801.63 crore. As per old MOU the State Government has an outstanding liability of Rs. 530.37 crore to the Railways. This amount will increase with the enforcement of new MOU.

In the FY. 2009-10 physical targets is being fixed to commission at least two rail lines i.e., Deoghar - Ghormara, & Ghormara - Dumka and other new rail links are planned to be completed at the earliest. Since the State Government owes 530.37 crore to the Railways for the completion of the on-going projects, hence it is proposed that the largest chunk of the plan budget of the coming financial year is earmarked for the Rail projects.

### **3. STATE PLAN SCHEMES**

#### **Continuing Schemes**

##### **3.1 Setting Up of 9 Check Post**

For effective collection of tax and provide other service facilities schemes for installation of 9 check posts on inter state border was initiated. These check posts will not only prevent tax evasion, but it will also check clandestine and illegal vehicle movement. The scheme is already under implementation. Rs. 579.00 lakh has been provided during the FY.2008-09.

In the FY. 2009-10 physical target is being fixed to commission all 5 Automated check post where work is under progress i.e., (i) Baharagora (2) Chirkunda (3) Majhatoli (4) Murisemar and (5) Chas More.

##### **3.2 Building Construction & Repair**

Majority of the Transport Offices are being run in old government premises wherein corresponding schemes of improvement and extension of the existing buildings of RTA's and DTO offices are proposed to be taken up. The construction of 11 new District Transport Offices and R.T.A. Office, Kolhan, at an estimated cost of Rs. 292.38 lakh has been estimated @ 32.48 lakh per unit. A sum Rs 200.00 lakh was made available upto financial year 2008-09. A sum of Rs. 92.38 lakh was made available to complete the project in the current FY. 2009-10.

It is proposed for the construction of two RTA building at Palamu, Dumka and the remaining amount for DTO building Koderma during FY. 2010-11.

##### **3.3 Purchase of Vehicles**

For the collection of revenue and implementation of provision of the Motor Vehicle Act/Rule effectively it is necessary to provide vehicles to all DTO's and Enforcement Officers. During financial year 2008-09 an outlay of Rs. 5.00 lakh was provided for the purchase of 1 vehicle under this schemes @ Rs. 5.00 lakh per vehicle. During 2009-10 an outlay of Rs. 100.00 lakh was provided for the purchase of 20 vehicles under this scheme @ Rs. 5.00 lakh per vehicle.

During the FY. 2010-11, Enforcement Wing will be provided 10 additional vehicles.

##### **3.4 Temporary Check post**

Nine temporary Check Post has been working 24 x 7 hrs to stop overloading and prevent evasion of taxes. The cost of operation per temporary check post which includes remuneration and established structure & other office expenses comes to Rs. 9.00 lakh per temporary check post. Rs. 81.00 lakh was provided for the year 2009-10.

##### **3.5 Machine & Tools**

Under the schemes of total computerization of Transport Offices, many of them are already computerised during the year 2007-08, & 2008-09 new District Transport Offices has been created which requires to be equipped with latest computer systems and older machines/tools to be renovated, Rs. 30.00 lakh per unit. Renovation all 24 DTO offices, RTA, offices will taken during 2009-10, which will cost of Rs. 870.00 lakh. Along with this upgradation of Head Quarter at Ranchi is also required, with an estimated cost of Rs. 100.00 lakh.

### New Schemes

#### 3.6 Printing of form/Challans /Tokens

Under the schemes printing of form/challans/token for collection of revenue and issuing different permit formats such as Temporary Permit/Permanent Permit/computerised Tax token/manual tax token, manual money receipts /computerised money receipts, Paraptra - L1, Paraptra - L2, Paraptra P.R. has been consumed for the collection of revenue and issuing different stage carriage permits.

#### 3.7 Renovation and Repair of the offices and workshop of State Road Transport, Jharkhand

To repair and renovate the different Divisional/Depot Offices, Bus Stands, Tickets Counters etc. of the four Divisional State Transport Offices Building/Premises at Ranchi, Dhanbad, Jamshedpur, Dumka, along with rest house, tourist shed, electricity wiring, boundary wall etc.

#### 4. TRIBAL SUB PLAN

A sum of **Rs. 7270.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 13000.00** lakhs during Annual Plan 2010-11.

#### 5. OUTLAY PROPOSED FOR VARIOUS SCHEMES (Transport)

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
<b>A.</b>	<b>State Share to CSS (66.66 : 33.33)</b>				
1	Railway Projects (Continuing)	12600.00	7000.00	0.00	5600.00
<b>B.</b>	<b>State Plan Schemes</b>				
	<b>Continuing Schemes</b>				
1	Setting Up to 9 Check Post	40.00	24.00	0.00	16.00
2	Building Construction and repair	40.00	15.00	0.00	25.00
3	Purchase of Vehicles	20.00	15.00	0.00	5.00
4	Temporary Check post (Salary of the	70.00	40.00	0.00	30.00

5	Employees) Machine & Tools	47.00	30.00	0.00	17.00
	<b>New Schemes</b>				
6	Printing of Forms/Challans/ Token	73.00	46.00	0.00	27.00
7	Renovation and Repair of the offices and workshop of State Road Transport, Jharkhand	110.00	100.00	0.00	10.00
	<b>Grand Total</b>	<b>13000.00</b>	<b>7270.00</b>	<b>0.00</b>	<b>5730.00</b>

**SUMMARY (Transport)**

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	--	--	--	--
B.	State Share (CSS/CS)	12600.00	7000.00	0.00	5600.00
C.	State Plan Schemes				
	i. Continuing Schemes	217.00	124.00	0.00	93.00
	ii. New Schemes	183.00	146.00	0.00	37.00
D.	EAP ( if any)	--	--	--	--
E.	Other	--	--	--	--
	<b>Grand Total</b>	<b>13000.00</b>	<b>7270.00</b>	<b>0.00</b>	<b>5730.00</b>