

SOCIAL WELFARE

ANNUAL PLAN – 2010 - 2011

INTRODUCTION

As we are in the **11th Five Year Plan**, the Department of Social welfare, women and Child Development can look back with pride at the achievements of the last 5 years in the areas of nutrition, care for the physically challenged and empowerment of women. Our campaign against malnutrition among children between the ages of 0 to 6 year has reached a new high with the Universalisation of the ICDS program. All children irrespective of their caste, creed and colour are benefited by this scheme which covers pregnant and lactating mothers as well. This is an important step in ensuring that the child of the poorest family in the State is ensured of adequate supplementary nutrition when it is most needed for his or her overall mental and physical well-being.

In the area of the care of the physically challenged, one singular achievement has been the introduction of the Swami Vivekananda Nisshakt Swawlamban Protsahan Yojana, a scheme incomparable in the country, whereby every physically challenged person above the age of 5 years is given a monthly stipend of 200 rupees. In all it is estimated that the State has a physically challenged population of around 3% of the total population. Besides this, a number of initiatives have been made to build and commission blind schools in several districts.

One notable achievement during the last plan period was the synergy developed between the Departments of Health and Family Welfare and the Social Welfare Department which has given a considerable boost to the success of routine immunization in the Anganwadi Centers to children and mothers. This synergy is to be kept intact in the coming years as well.

Empowerment of women and the care of the girl child also engaged the attention of the Department during the **10th Plan Period** and the thrust in this area is proposed to be continued in the **11th Plan period** as well. The prevention of sexual harassment at the workplace needs special mention as the Department has spearheaded awareness campaign in all Government offices and the educational institutes. Today each Department has constituted complaints committees to take cognizance and take corrective action against offenders.

The Department is now geared to meet the challenges of the **11th Five Year Plan** with renewed commitment to our set goals and new approaches, to match the changes that are emerging in the society due to accelerated economic growth. With the economy growing at a rate of 8% and above, the outlook is bright. But along with accelerated economic

growth there are also certain negative trends that we have to watch out for. The **11th Plan** speaks of inclusive growth wherein the fruits of development and growth are equitably distributed among all sections of society. We must therefore ensure that the underprivileged and the differently enabled persons are not left out or marginalized. We must also ensure gender equity and protection of women at the workplace as more and more women go out of their homes and engages in productive economic activity. Involvement of the non-Governmental agencies and the private sector needs to be encouraged to social commitments so that a strong partnership is built between Government on the one hand and the private sector on the other.

One thrust area during the **11th Five Year Plan** is the rescue and rehabilitation of adolescent girls who migrate from the rural heartland of the State to metropolitan cities on the promise of jobs but are later sexually and physically abused. With rapid economic growth, these are the side-effects which are bound to occur and the Department is committed that such vulnerable sections are protected; their problems documented and monitored with adequate safety net and rehabilitation schemes.

2. STATE SHARE TO CSS

2.1 I. C. D. S. (Establishment) {90:10}

Under this component budget provision is to be made for the establishment 204 Projects and 20 DSWO offices. At present 35881 AWCs and 2551 Mini AWCs are running in 204 Projects. The ICDS scheme is sponsored by GOI and State in the ratio of 90:10. The fund allotted covers the GOI part of honorarium payable to Anganwadi Sevikas and Sahaika at the rate of Rs. 1500=00 and 750=00 respectively.

2.2 Medicine Kits {90:10}

Under this component of the ICDS scheme medicine kits are to be provided at all the Anganwadi Centres for the children, adolescent girls and women. The whole amount has been sanctioned by the Department and allotment has been issued to the Director, Social Welfare. Keeping in view the importance of the scheme the same is proposed to be implemented in 2010-11 as well.

2.3 Pre-School Education Kits {90:10}

Under this component of the ICDS scheme pre-school kits are to be provided at all the Anganwadi Centres for the children less than six years of age. The whole amount has been sanctioned by the Department and allotment has been issued to the Director, Social Welfare. Keeping in view

the importance of the scheme the same is proposed to be implemented in 2010-11 as well.

2.4 Publicity, Education & Communication {90:10}

Under this component of the ICDS scheme awareness is generated through the electronic and print media about the various issues concerning the development of women and children. This whole amount has been sanctioned and allotment has been issued for the same to the Director, Social Welfare. It is proposed to implement this programme more vigorously in the coming financial year 2010-11.

3. STATE PLAN SCHEMES

Continuing Scheme

3.1 Nutrition (Pregnant & Lactating Women, Children and Adolescent Girls)

The scheme of providing supplementary nutrition to the children in the 0-6 year group, adolescent girls as well as pregnant and lactating mothers is the flagship scheme of the Department of Social Welfare, Women & Child Development. This scheme is being implemented through a statewide network of 35881 Anganwadi Centres (AWCs), 2551 Mini AWCs spread over 204 ICDS projects in Jharkhand.

The food distributed on 300 days a year, the rate of food being Rs. 4.00, Rs. 5.00, Rs. 6.00 and Rs. 2.30 per serving for normal children, pregnant, lactating mothers and under-nourished children and adolescent girls respectively. There is no role for contractors in the supply of the SNP food and the procurement of the same is done at the Anganwadi level by the Sevikas concerned.

3.2 Swami Vivekananda Nisshakta Svawalamban Protsahan Yojana

Since the financial year 2006-07 the Government has started this scheme where under an amount of Rs. 200 per month is granted to the disabled persons of the State who, as per a survey conducted through Anganwadi Workers, number 2,76,758. It is proposed to continue this scheme in 2010-11 as well.

3.3 Additional Honorarium to Anganwadi Workers/Helpers

Under this scheme honorarium is paid to Anganwadi Workers/ Helpers from State fund in addition to the honorarium granted by Government of India. The rate of State honorarium is Rs. 700=00 and Rs. 350=00 for Workers and Helpers respectively.

3.4 Mukhyamantri Kanyadan Yojana

From financial year 2007-08 onwards this scheme is being executed by the Department of Social Welfare, Women & Child Development. Under this

scheme newly married females belonging to the BPL category are given Rs 10,000/- in cash on the occasion of their marriage.

CONSTRUCTION & RENOVATION SCHEMES

3.5 Construction of Project Buildings and Anganwadi Centres

Most of the 204 Projects and 35881 AWCs are running in rental buildings. It is, therefore, proposed to construct as many buildings for these offices as economically feasible. For this we want to take up construction in nearly 340 AWCs under State Plan at the rate of sanctioned estimate amounting to Rs. 4,32,000 per AWC.

3.6 Construction and Renovation of Working Women's Hostels

3.7 Construction and Renovation of Observation (Remand) Homes

There is a proposal to construct a new Observation (Remand) Homes at Giridih during the FY. 2010-11. It is, however, also proposed to allocate fund for the renovation work in respect of existing Observation Homes.

3.8 Construction and Renovation of Old Age Homes

At present work of construction of Old Age Home is going on at **Nagar Untari (Garhwa)**. It is proposed to provide adequate amount of fund for the completion of this Home as well as for renovation of other existent buildings.

3.9 Construction and Renovation of Blind School

At present renovation work is on in respect of one blind school situated at **Ranchi**. Apart from this, a new blind school is being constructed at **Deoghar**. Hence it is proposed to provide adequate amount of fund for the completion as well as renovation of these buildings.

3.10 Construction of Nari Niketan cum Training Centre/Short Stay Homes for Destitute, Helpless & Dejected Women

It is proposed to complete in the financial year 2010-11 the residual work of construction of Nari Niketan Cum Training Centre/Short Stay Homes for Destitute, Helpless & Dejected Women going on at **Deoghar, Hazaribagh and Dhanbad**. It is also proposed to construct a new Nari Niketan building at **Ranchi**.

3.11 Construction and Renovation of Deaf and Dumb Schools

At present renovation work is on in respect of two deaf and dumb schools situated at **Deoghar** and **Sahebgunj**. Hence it is proposed to provide adequate amount of fund for the completion as well as renovation of these buildings.

GRANTS-IN-AID SCHEMES (To be implemented through NGOs)

3.12 Maintenance of Working Women's Hostels

The working women, particularly tribal and unmarried females hailing from rural areas, face the problem of proper accommodation in the towns where they work. To sort out this problem, hostels for the working women in Dhanbad and Bokaro have been constructed. These are in the process of being made functional with the help of NGOs.

3.13 Establishment of Schools for Spastic Children

The scheme for the spastic children is being implemented in this State through NGOs in different blocks of the State. For this scheme funds are provided to those NGOs that wish to open special schools for the benefit of spastic children.

3.14 Maintenance of Observation Homes

Under the Juvenile Justice Act' 2000 and the related Amendment Act' 2006 it is mandatory on the part of the States to establish and maintain as many Observation Homes as possible. Such Homes can be maintained by the government itself or by the NGOs selected for the purpose. At present 11 Observation Homes are being run by the Department on its own. It is proposed to engage reputed NGOs in maintenance of Observation Homes in the districts where such Homes are not in existence at present. Hence it is proposed to make provision of sufficient amount for maintenance of Observation Homes through NGOs on a grants-in-aid basis.

3.15 Special Scheme for Orphans

The scheme for the orphan and destitute children is being implemented in this State through NGOs in different blocks of the State. For this scheme funds are provided to those NGOs that are desirous of running special schools/homes.

3.16 Maintenance of Deaf & Dumb Schools and provision of accessories for them

The Government is running schools and hostels for the deaf and dumb at Ranchi and Dumka. In addition to these, 3 new schools and hostels have been built and are thus ready for use. It is proposed to run these institutions with the help of capable NGOs.

3.17 Maintenance of Blind Schools and provision of accessories for them

The Government is running a school/hostel for the blind children at Ranchi. In addition to these, 3 new schools and hostels are either under

construction or have been completed. It is proposed to run these institutions with the help of capable NGOs.

3.18 Norad (Swawlamban)

Under this scheme women are imparted training to enable them to become capable of generating additional income for themselves. This programme also serves as a boost to small cottage industries. It is proposed to continue this scheme in the coming fiscal as well so that the aim of women empowerment does not suffer.

3.19 Women Helpline Scheme

The Department of Social Welfare runs two women help lines at Ranchi and Dhanbad. It is also proposed to establish another women helpline at Jamshedpur. Keeping in view the great utility of these bodies it is proposed to continue the scheme in the financial year 2010-11 as well.

3.20 Maintenance of Old Age Homes

For the welfare of aged persons two old-age homes have already come up at Ranchi and Hazaribagh and another old-age home is being constructed at Giridih and Jamshedpur. Steps are being taken to make them operational through reputed NGOs.

3.21 Establishment of Rehabilitation Centres for rescued maid servants/ female rescues

This scheme has been designed to provide transit centre and rehabilitation for the maidservants and other females rescued from the northwestern States. Under this scheme a transit house will be set up at the national capital and our rehabilitation home will be established at the State capital.

3.22 Maintenance of Nari Nikatan Cum Training Centres/Short Stay Homes for Destitute, Helpless & Dejected Women

Under this scheme fund is provided to capable NGOs to run Nari Nikatan Cum Training Centres/Short Stay Homes for Destitute, Helpless & Dejected Women. Keeping in view the importance of the scheme it is proposed to continue the same in the financial year 2010-11 as well.

3.23 AWARENESS GENERATION SCHEMES

The Department of Social Welfare runs a number of awareness generation schemes for eradication of social evils like the practice of witch hunting, dowry etc. The names of the schemes are as follows :

- Eradication of the Practice of Witch Hunting
- Exhibition, Seminar, Conference & Awards
- Dowry Eradication Programme

3.24 Minor Disability Sector scheme

Apart from the scheme of Swami Vivekananda Nishshakta Swawlamban Protsahan Yojana, which has been dealt with in the present write-up as a component of Amountwise Main Schemes above, there are a few minor schemes relating to disability which are run by the Department of Social Welfare. The names of the schemes are as follows:

- Special Equipment for Disabled
- Scholarship to Handicapped
- Economic & Social Survey of the Disabled
- Workshop for the Disabled

3.25 Institutional Schemes

Under the Department of Social Welfare there are some institutions which have been created under various mandates and policies of the Central and State Governments. Such institutions include the State Women Commission, State Social Welfare Advisory Board and the Office of State Disability Commissioner. The schemes are as follows:-

- State Women Commission
- Establishment of the office of the Disability Commissioner
- State Social Welfare Advisory Board

3.26 MISCELLANEOUS SCHEMES

There are some schemes run by Department of Social Welfare which involve meager amounts and are hence fit to be categorized as miscellaneous schemes. The names of such schemes are as follows :

- Training for Development of Skill and Entrepreneurship in Women
- Weighing Machine & Growth Chart in Anganwadi Centres
- Utensils
- Training Programme for Regional Officers/Departmental Officer in different Institutions

New Schemes

3.27 Construction of After-Care Homes

It is proposed to construct two After-Care Homes at Ranchi and Dumka under the provisions made in the Juvenile Justice Rules, 2007. These Homes will be 50-bedded with 25 bed for girl juveniles and 25 bed for boy juveniles.

3.28 Maintenance of After-Care Homes

The objective of the After-Care Homes is to function as drop-in centres for the juveniles coming out from Special Homes and Observation Homes. Here they will be imparted training so as to enable them to join the

mainstream of the society and lead a fruitful life. These residential rehabilitation centres are proposed to be run with the help of NGOs.

4. TRIBAL SUB PLAN

A sum of **Rs. 25563.12** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 52000.00** lakhs during Annual Plan 2010-11.

5. SPECIAL COMPONENT SUB PLAN

A sum of **Rs. 5118.48** lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of **Rs. 52000.00** lakhs during Annual Plan 2010-11.

6. OUTLAY PROPOSED FOR VARIOUS SCHEMES (Social Welfare)

Sl. No.	Type of Scheme	Annual Plan 2010-11			
		(Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	State Share (CSS/CS) (New)				
1	ICDS Establishment	1447.00	724.00	0.00	723.00
2	Medicine Kits	21.53	11.00	0.00	10.53
3	Pre-school Education Kits	35.88	18.00	0.00	17.88
4	Publicity, Education and Communication	35.30	18.00	0.00	17.30
B.	State Plan				
	Continuing Schemes				
1	Supplementary Nutrition Scheme (SNP)				
(a)	Pregnant & Lactating Women & Children	37500.00	18000.00	4500.00	15000.00
(b)	Adolescent girls	1000.00	480.00	120.00	400.00
2	Swami Vivekananda Nisshakta Svavalamban Protsahan Yojana	3000.00	1440.00	360.00	1200.00
3	Additional Honorarium to Anganwadi Workers/Helpers	4735.29	2450.000	0.000	2285.29
4	Mukhyamantri Kanyadan Yojana	1000.00	480.00	120.00	400.00
	Construction and Renovation Schemes				
5	Construction of project buildings and Anganwari Centres	1500.00	800.00	0.00	700.00
6	Construction and Renovation of Working Women's Hostel	20.00	10.000	0.000	10.000
7	Construction and renovation of Observation (Remand)Homes	185.00	45.00	0.00	140.00
8	Construction and Renovation of Old Age Home	40.00	20.00	0.00	20.00
9	Construction and Renovation of Blind School	45.00	25.00	0.00	20.00

10	Construction of Nari Niketan Cum Training Centre/ Short Stay Homes for Destitute, Helpless & Dejected Women	140.00	130.00	0.00	10.00
11	Construction and Accessories of Deaf and Dumb School	60.00	30.00	0.00	30.00
	Grants-in-Aid Schemes (Implemented through NGOs)				
12	Maintenance of Working Women Hostel	20.00	10.00	0.00	10.00
13	Establishment of School for Spastic Children	100.00	60.00	0.00	40.00
14	Maintenance of observation homes	20.00	10.00	0.00	10.00
15	Special schemes for orphans	80.00	50.00	0.00	30.00
16	Maintenance of deaf and Dumb schools and provision of Accessories for them	50.00	25.00	0.00	25.00
17	Maintenance of Blind schools and provision of Accessories for them	60.00	35.00	0.00	25.00
18	Norad (Swawlamban)	60.00	35.00	0.00	25.00
19	Women helpline scheme	60.00	30.00	0.00	30.00
20	Maintenance of Old Age Home	30.00	20.00	0.00	10.00
21	Establishment of Rehabilitation Centres for rescued maid servants/ female rescues	25.00	25.00	0.00	0.00
22	Maintenance of Nari Niketan Cum Training Centre/ Short Stay Homes for Destitute, Helpless & Dejected Women	60.00	35.00	0.00	25.00
	Awareness Generation Schemes				
23	Eradication of the Practice of Witch Hunting	5.00	3.00	0.00	2.00
24	Exhibition, Seminar, Conference and Awards	50.00	40.00	0.00	10.00
25	Dowry eradication programme	15.00	7.00	1.80	6.20
26	Minor disability sector schemes				
	Special Equipment for disabled	40.00	19.20	4.80	16.00
27	Scholarship to handicapped	60.00	26.80	7.20	26.00
28	Economic & Social survey of disabled	15.00	7.00	1.80	6.20
29	Workshop for the Disabled	25.00	15.00	0.00	10.00
30	Institutional Schemes				
	State Women Commission	50.00	50.00	0.00	0.00
31	Estb. of the office of the disability Commissioner	40.00	40.00	0.00	0.00
32	State Social Welfare Advisory Board	33.00	33.00	0.00	0.00
	Miscellaneous schemes				
33	Training for development of skill and Entrepreneurship in women	25.00	11.12	2.88	11.00
34	Weighing Machine, Growth Chart in Anganwari Centres	20.00	10.00	0.00	10.00
35	Utensils	15.00	10.00	0.00	5.00
36	Training Programme for regional officers/ departmental officers in different Institutions	2.00	0.00	0.00	2.00
	New Schemes				
37	Maintenance of After-Care Homes	50.00	50.00	0.00	0.00

38	Construction of After-Care Homes	225.00	225.00	0.00	0.00
	Grand Total	52000.00	25563.12	5118.48	21318.40

SUMMARY (Social Welfare)

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	--	--	--	--
B.	State Share (CSS/CS)	1539.71	771.00	0.00	768.71
C.	State Plan Schemes				
	i. Continuing Schemes	50185.29	24517.12	5118.48	20549.69
	ii. New Schemes	275.00	275.00	0.00	0.00
D.	EAP (if any)	--	--	--	--
E.	Other	--	--	--	--
	Grand Total	52000.00	25563.12	5118.48	21318.40