

**Government of Jharkhand**  
**Planning and Development Department**  
**Approved Sectoral Outlay for Annual Plan (2009-10 and proposed Outlay for 2010-11)**

(Rs. in lakh)

Sl. No.	Name of Department	Approved Outlay for Annual Plan 2009-10			Proposed Outlay for Annual Plan 2010-11			
		Outlay	TSP	SCSP	Outlay	TSP	SCSP	%age to total 2010-11
1	2	3	4	5	6	7	8	9
<b>I</b>	<b>Agriculture and Allied Activities</b>							
	1. Crop Husbandry	2630.00	1590.00	430.00	6430.00	3489.00	492.00	
	2. Horticulture	1782.00	874.00	320.00	2260.00	1189.00	620.00	
	3. Soil and Conservation	1018.00	413.00	80.00	3415.00	1764.00	42.00	
	4. Animal Husbandry (including Comp RKVY)	2600.00	1134.54	260.00	4000.00	1774.09	300.00	
	5. Dairy Development (including Comp RKVY)	5900.00	3379.70	633.59	6000.00	3014.00	768.00	
	6. Fisheries (including Comp RKVY)	2200.00	1086.00	255.50	2500.00	1227.00	275.00	
	7. Cooperation	5000.00	2717.00	981.00	4500.00	2250.00	874.00	
	8. Agriculture Research & Education	2350.00	2350.00		4200.00	4200.00	0.00	
	9. Other Agriculture Programme							
	(a) Agricultural Programme	270.00	140.00		185.00	125.00	0.00	
	(b) Other General Economic Services	50.00	50.00		10.00	10.00	0.00	
	(c) Capital Formation in Agriculture	250.00	150.00		270.00	120.00	0.00	
	(d) State Share to CSS	1545.00	773.00		1680.00	911.00	0.00	
	10. Components of RKVY	10105.00	5730.00	620.00	7550.00	4060.00	1200.00	
	<b>TOTAL (I)</b>	<b>35700.00</b>	<b>20387.24</b>	<b>3580.09</b>	<b>43000.00</b>	<b>24133.09</b>	<b>4571.00</b>	<b>5.00%</b>
<b>II</b>	<b>Rural Development</b>							
	1. Special Programme for Rural Development							
	a) Drought Prone Area Programme (DPAP)	}	400.00	190.00	48.00	500.00	264.00	60.00
	b) Integrated Wasteland Development Project(IWDP)							
	c) DRDA Administration							
	d) Others							
	2. Rural Employment							
	a) Swaranjayanti Gram Swarozgar Yojana (SGSY)	3492.00	1660.00	419.00	4000.00	2112.00	480.00	
	b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	0.00	0.00				
	c) Indira Awaas Yojana (IAY)	6196.00	2944.00	744.00	15000.00	7920.00	1800.00	
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	15000.00	7128.00	1800.00	14000.00	6653.00	1680.00	
	e) District Plan (untied fund )	0.00	0.00	0.00				
	f) District Plan Establishment	65.00	39.00		200.00	120.00	0.00	
	3. Land Reforms	1500.00	860.00		1500.00	770.90		
	4. Other Rural Development Programmes							
	(a) Panchayats Raj	1500.00	488.50	468.50	1800.00	844.00	379.00	
	(b) District Plan - (Panchayati Raj)							
	(c) NREP Estab.	1212.49	891.50		1100.00	900.00	0.00	
	(d) Panchayats Estb.						0.00	
	(e) SIRD	100.00	100.00		250.00	250.00	0.00	
	(f) Block Building Const.	1000.00	540.00		5000.00	3000.00		
	(g) Block Jeep	273.00	84.00		1000.00	600.00		
	(h) Rural Roads	18401.20	8799.20	2203.00	16900.00	7900.00	2200.00	
	(i) REO Establishment	1186.31	971.21		1800.00	1500.00	0.00	
	(j) Strengthening of DRDA	500.00	270.00		500.00	300.00	0.00	
	(k) Strengthening of JSRRDA (Estb. + DPR of PMGSGY)				600.00	600.00	0.00	
	(l) Strengthening of Block Administration	579.00	427.00		900.00	540.00	0.00	
	(m) Spl. Div. Estab.	3085.00	2105.00		5850.00	4000.00	3000.00	
	(n) Legislative Schemes (Lok Jal Samridhi Yojna)	16400.00	9504.00	1968.00	16400.00	8659.00	1968.00	
	(o) MMGSY	18768.00	8918.00	2253.00	24000.00	12000.00	984.00	
	(p) NAREGA Establishment	77.00	77.00		200.00	200.00	0.00	
	(q) MMVY	8200.00	4752.00	984.00	8200.00	4330.00	0.00	
	(r) Watershed Directorate (DPAP Directorate)	205.00	110.00		200.00	200.00	0.00	

**Proposed Sectoral Outlay for 2010-11**

(Rs. in lakh)

Sl. No	Name of Department	Proposed outlay for Annual Plan 2010-11			
		Outlay	TSP	SCSP	% age to total 2010-11
1	2	3	4	5	6
<b>I</b>	<b>Agriculture and Allied Activities</b>				
	1. Crop Husbandry	6430.00	3489.00	492.00	
	2. Horticulture	2260.00	1189.00	620.00	
	3. Soil and Conservation	3415.00	1764.00	42.00	
	4. Animal Husbandry (including Comp RKVY)	4000.00	1774.09	300.00	
	5. Dairy Development (including Comp RKVY)	6000.00	3014.00	768.00	
	6. Fisheries (including Comp RKVY)	2500.00	1227.00	275.00	
	7. Cooperation	4500.00	2250.00	874.00	
	8. Agriculture Research & Education	4200.00	4200.00	0.00	
	9. Other Agriculture Programme				
	(a) Agricultural Programme	185.00	125.00	0.00	
	(b) Other General Economic Services	10.00	10.00	0.00	
	(c) Capital Formation in Agriculture	270.00	120.00	0.00	
	(d) State Share to CSS	1680.00	911.00	0.00	
	10. Components of RKVY	7550.00	4060.00	1200.00	
	<b>TOTAL (I)</b>	<b>43000.00</b>	<b>24133.09</b>	<b>4571.00</b>	<b>4.94%</b>
<b>II</b>	<b>Rural Development</b>				
	1. Special Programme for Rural Development				
	a) Drought Prone Area Programme (DPAP)	500.00	264.00	60.00	
	b) Integrated Wasteland Development Project(IWDP)				
	c) DRDA Administration	1000.00	600.00	0.00	
	d) Others				
	2. Rural Employment				
	a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	4000.00	2112.00	480.00	
	b) Sampoorna Gram Rozgar Yojana (SGRY)				
	c) Indira Awaas Yojana (IAY)	15000.00	7920.00	1800.00	
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	14000.00	6653.00	1680.00	
	e) District Plan (untied fund )				
	f) District Plan Establishment	200.00	120.00	0.00	
	3. Land Reforms	1500.00	770.90		
	4. Other Rural Development Programmes				
	(a) Panchayats Raj	1800.00	844.00	379.00	
	(b) District Plan - (Panchayati Raj)				
	(c) NREP Estab.	1100.00	900.00	0.00	
	(d) Panchayats Estb.			0.00	
	(e) SIRD	250.00	250.00	0.00	
	(f) Block Building Const.	5000.00	3000.00		
	(g) Block Jeep	1000.00	600.00		
	(h) Rural Roads	16900.00	7900.00	2200.00	
	(i) REO Establishment	1800.00	1500.00	0.00	
	(j) Strengthening of DRDA	500.00	300.00	0.00	
	(k) Strengthening of JSRRDA (Estb. + DPR of PMGSGY)	600.00	600.00	0.00	
	(l) Strengthening of Block Administration	900.00	540.00	0.00	
	(m) Spl. Div. Estab.	5850.00	4000.00	3000.00	
	(n) Legislative Schemes (Lok Jal Samridhi Yojna)	16400.00	8659.00	1968.00	
	(o) MMGSY	24000.00	12000.00	984.00	
	(p) NAREGA Establishment	200.00	200.00	0.00	
	(q) MMVY	8200.00	4330.00	0.00	
	(r) Watershed Directorate (DPAP Directorate)	200.00	200.00	0.00	
	(s) SGSY Directorate	100.00	100.00	0.00	
	(t) IAY Establishment	100.00	100.00	0.00	
	(u) District Plan Jeep				

Sl. No	Name of Department	Proposed outlay for Annual Plan 2010-11			
		Outlay	TSP	SCSP	% age to total 2010-11
1	2	3	4	5	6
	(v) Death, Accident & Casualty NAREGA	1000.00	475.00	120.00	
	(w) Jeep for District Planning Officer	72.00	42.00	0.00	
	(x) MMGSY Consultancy Fees	500.00	264.00	60.00	
	(y) Computerization of District Plan Unit	28.00	17.00	0.00	
	(z) Machines and Tools for Block Offices	600.00	360.00	0.00	
	(aa) Materials and supply of Block Offices	400.00	240.00	0.00	
	<b>TOTAL (II)</b>	<b>123700.00</b>	<b>65860.90</b>	<b>12731.00</b>	<b>14.55%</b>
<b>III</b>	<b>Special Areas Programmes</b>				
	(a) Hill Areas Development Programmes				
	(b) Others Special Area Programme				
	i) One time ACA for Spl. Importance Sche.				
	ii) RSVY ( Planning Deptt.)				
	iii) Backward District Grant Fund - ( Panchayati Raj)	25500.00	12200.00	3300.00	
	iii) Grant Under Article 275(1)	7400.00	7400.00	0.00	
	iv) SCA to TSP	9293.00	8793.00	500.00	
	<b>TOTAL (III)</b>	<b>42193.00</b>	<b>28393.00</b>	<b>3800.00</b>	<b>4.96%</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>				
	1. Major and Medium Irrigation	29470.00	13997.00	9553.00	
	2. Minor Irrigation	5000.00	2265.00	830.00	
	3. Command Area Development Programmes	200.00		40.00	
	4. AIBP Grant	11330.00	5750.00	1880.00	
	5. Flood Control (Including Flood Protection works)	1500.00	1380.00	120.00	
	<b>TOTAL (IV)</b>	<b>47500.00</b>	<b>23392.00</b>	<b>12423.00</b>	<b>5.59%</b>
<b>V</b>	<b>Energy</b>				
	1. Power	75000.00	30849.00	8928.00	
	2. Non-Conventional Source of Energy				
	3. Integrated Rural Energy Programme				
	<b>TOTAL (V)</b>	<b>75000.00</b>	<b>30849.00</b>	<b>8928.00</b>	<b>8.82%</b>
<b>VI</b>	<b>Industry &amp; Minerals</b>				
	1. Village & Small Industries	6959.00	4827.00	200.00	
	2. Other Industries (Other than VSI)	4041.00	1684.00	0.00	
	3. Mineral				
	a) Mines	160.00	0.00	0.00	
	b) Geology	240.00	0.00	0.00	
	<b>TOTAL (VI)</b>	<b>11400.00</b>	<b>6511.00</b>	<b>200.00</b>	<b>1.34%</b>
<b>VII</b>	<b>Transport</b>				
	1. Civil Aviation	100.00	100.00	0.00	
	2. Roads and Bridges	70500.00	48875.00	0.00	
	3. Surface Transport	13000.00	7270.00	0.00	
	<b>TOTAL (VII)</b>	<b>83600.00</b>	<b>56245.00</b>	<b>0.00</b>	<b>9.48%</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b>				
	1. Scientific Research	150.00	39.00	93.00	
	2. Information Technology & E-Governance	3500.00	2725.00	0.00	
	3. Ecology & Environment				
	4. Forest & Wildlife	13000.00	3281.52	1562.96	
	<b>TOTAL (IX)</b>	<b>16650.00</b>	<b>6045.52</b>	<b>1655.96</b>	<b>1.62%</b>
<b>IX</b>	<b>General Economic Services</b>				
	1. Secretariat Economic Services				
	a) Planning (Including Statistics)	483.00	379.00	0.00	
	b) District Plan (untied fund)	17.00	12.00	0.00	
	2. Tourism	2500.00	1253.00	0.00	
	3. Census, Survey & Statistics				
	4. Food & Civil Supplies	48465.00	23117.41	5634.03	
	5. Other General Economic Services				
	(a) Weights & Measures (incl. in agri)				
	(b) Others (to be specified)				
	<b>TOTAL (X)</b>	<b>51465.00</b>	<b>24761.41</b>	<b>5634.03</b>	<b>6.24%</b>
<b>X</b>	<b>Social Services</b>				

Sl. No	Name of Department	Proposed outlay for Annual Plan 2010-11			
		Outlay	TSP	SCSP	% age to total 2010-11
1	2	3	4	5	6
	1. General Education				
	a) Primary Education	56435.00	16170.00	9306.00	
	b) Secondary Education	12055.00	4899.50	1903.00	
	c) Higher Education	7510.00	6610.00	0.00	
	2. Technical Education	7850.00	2041.00	942.00	
	3. Sports & Youth Services	3405.00	2740.00	135.00	
	4. Art & Culture	2595.00	2521.00	10.00	
	5. Medical & Public Health	38500.00	18265.00	3886.00	
	a) Medical Education				
	b) Health & Family Welfare				
	6. Water Supply and Sanitation	30000.00	13694.00	1166.00	
	7. Housing	800.00	390.00	100.00	
	8. Urban Development	37200.00	15900.00	3700.00	
	9. Information & Publicity	1500.00	1005.50	0.00	
	10. Welfare of SCs / STs/ OBCs	30807.00	17389.00	6215.00	
	11. Labour and Employment				
	(i) Labour & Labour Welfare				
	(ii) Social Security for Labour	25355.00	13747.05	2861.70	
	(iii) Labour Education				
	(iv) Employment Training				
	12. Social Security & Social Welfare	13500.00	7083.12	498.48	
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)				
	b) Women's Welfare				
	c) National Social Assistance Programme				
	a. Old Age Pension (Indira Gandhi National old age pension Schemes)	37645.00	18548.68	6346.78	
	b. National Family Benefit	2000.00	1060.00	300.00	
	c. Anapurna	1535.00	756.00	200.00	
	13. Nutrition Programme for Adolescent Girls (SNP for Ado girl, lactating/Pregnant mother/Child	38500.00	18480.00	4620.00	
	14. Other Social Services				
	<b>TOTAL (XI)</b>	<b>347192.00</b>	<b>161299.85</b>	<b>42189.96</b>	<b>40.31%</b>
<b>XI</b>	<b>General Services</b>				
	1. Jails	3924.00	2008.00	0.00	0.00
	2. Stationery & Printing				
	3. Public Works (Building Construction) including Law and Justice	7500.00	5075.00	0.00	
	4. Other Administrative Services				
	i) Training				
	ii) Others (to be specified)				
	a) Home Police	4460.00	2680.00	0.00	0.00
	b) Home Guard	372.00	151.59	0.00	0.00
	c) Fire Services	1244.00	1058.35	0.00	0.00
	d) Prosecution				
	e) Personnel and Administrative Reforms	100.00	100.00	0.00	0.00
	f) Institutional Finance	200.00	200.00	0.00	0.00
	g) Law & Justice (Transfer in Build. Deptt.)				
	h) Commercial Taxes	500.00	500.00	0.00	0.00
	<b>TOTAL (XII)</b>	<b>18300.00</b>	<b>11772.94</b>	<b>0.00</b>	<b>2.15%</b>
<b>Grand Total</b>		<b>860000.00</b>	<b>439263.71</b>	<b>92132.95</b>	<b>100%</b>

51%      10.71%

**Approved Sectoral Outlay for Annual Plan (2009-10 and proposed Outlay for 2010-11)**

(Rs. in lakh)

Sl. No.	Name of Department	Approved outlay for Annual Plan 2009-10			Proposed outlay for Annual Plan 2010-11			
		Outlay	TSP	SCSP	Outlay	TSP	SCSP	%age to total 2010-11
1	2	3	4	5	6	7	8	9
<b>I</b>	<b>Agriculture and Allied Activities</b>							
	1. Crop Husbandry	2630.00	1590.00	430.00	6430.00	3489.00	492.00	
	2. Horticulture	1782.00	874.00	320.00	2260.00	1189.00	620.00	
	3. Soil and Conservation	1018.00	413.00	80.00	3415.00	1764.00	42.00	
	4. Animal Husbandry (including Comp RKVY)	2600.00	1134.54	260.00	4000.00	1774.09	300.00	
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	(c) Capital Formation in Agriculture	250.00	150.00		270.00	120.00	0.00	
	(d) State Share to CSS	1545.00	773.00		1680.00	911.00	0.00	
	10. Components of RKVY	10105.00	5730.00	620.00	7550.00	4060.00	1200.00	
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<b>II</b>	<b>Rural Development</b>							
	1. Special Programme for Rural Development							
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	b) Integrated Wasteland Development Project(IWDP)							
	c) DRDA Administration	303.00	203.00		1000.00	600.00	0.00	
	d) Others							
	2. Rural Employment							
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	b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	0.00	0.00				
	c) Indira Awaas Yojana (IAY)	6196.00	2944.00	744.00	15000.00	7920.00	1800.00	
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	15000.00	7128.00	1800.00	14000.00	6653.00	1680.00	
	e) District Plan (untied fund )	0.00	0.00	0.00				
	f) District Plan Establishment	65.00	39.00		200.00	120.00	0.00	
	3. Land Reforms	1500.00	860.00		1500.00	770.90		
	4. Other Rural Development Programmes							
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	(b) District Plan - (Panchayati Raj)							
	(c) NREP Estab.	1212.49	891.50		1100.00	900.00	0.00	
	(d) Panchayats Estb.						0.00	
	(e) SIRD	100.00	100.00		250.00	250.00	0.00	
	(f) Block Building Const.	1000.00	540.00		5000.00	3000.00		
	(g) Block Jeep	273.00	84.00		1000.00	600.00		
	(h) Rural Roads	18401.20	8799.20	2203.00	16900.00	7900.00	2200.00	
	(i) REO Establishment	1186.31	971.21		1800.00	1500.00	0.00	
	(j) Strengthening of DRDA	500.00	270.00		500.00	300.00	0.00	
	(k) Strengthening of JSRRDA (Estb. + DPR of PMGSY)				600.00	600.00	0.00	
	(l) Strengthening of Block Administration	579.00	427.00		900.00	540.00	0.00	
	(m) Spl. Div. Estab.	3085.00	2105.00		5850.00	4000.00	3000.00	
	(n) Legislative Schemes (Lok Jal Samridhi Yojna)	16400.00	9504.00	1968.00	16400.00	8659.00	1968.00	
	(o) MMGSY	18768.00	8918.00	2253.00	24000.00	12000.00	984.00	
	(p) NAREGA Establishment	77.00	77.00		200.00	200.00	0.00	
	(q) MMVY	8200.00	4752.00	984.00	8200.00	4330.00	0.00	
	(r) Watershed Directorate (DPAP Directorate)	205.00	110.00		200.00	200.00	0.00	
	(s) SGSY Directorate	225.00	121.00		100.00	100.00	0.00	
	(t) IAY Establishment	108.00	58.00		100.00	100.00	0.00	
	(u) District Plan Jeep	24.00	12.00					

Sl. No.	Name of Department	Approved outlay for Annual Plan 2009-10			Proposed outlay for Annual Plan 2010-11			
		Outlay	TSP	SCSP	Outlay	TSP	SCSP	%age to total 2010-11
1	2	3	4	5	6	7	8	9
	(v) Death, Accident & Casualty NAREGA (w) Jeep for District Planning Officer (x) MMGSY Consultancy Fees (y) Computerization of District Plan Unit (z) Machines and Tools for Block Offices (aa) Materials and supply of Block Offices				1000.00	475.00	120.00	
					72.00	42.00	0.00	
					500.00	264.00	60.00	
					28.00	17.00	0.00	
					600.00	360.00	0.00	
					400.00	240.00	0.00	
	<b>TOTAL (II)</b>	<b>98800.00</b>	<b>51252.41</b>	<b>10887.50</b>	<b>123700.00</b>	<b>65860.90</b>	<b>12731.00</b>	<b>14.38%</b>
<b>III</b>	<b>Special Areas Programmes</b>							
	(a) Hill Areas Development Programmes							
	(b) Others Special Area Programme							
	i) One time ACA for Spl. Importance Sche.							
	ii) RSVY ( Planning Deptt.)							
	iii) Backward District Grant Fund - ( Panchayati Raj)	25800.00	12277.62	3159.64	25500.00	12200.00	3300.00	
	iii) Grant Under Article 275(1)	3593.00	3593.00		7400.00	7400.00	0.00	
	iv) SCA to TSP	9493.00	8793.00	700.00	9293.00	8793.00	500.00	
	<b>TOTAL (III)</b>	<b>38886.00</b>	<b>24663.62</b>	<b>3859.64</b>	<b>42193.00</b>	<b>28393.00</b>	<b>3800.00</b>	<b>4.91%</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>							
	1. Major and Medium Irrigation	38000.00	14028.00	15143.00	29470.00	13997.00	9553.00	
	2. Minor Irrigation	8000.00	3260.00	1297.00	5000.00	2265.00	830.00	
	3. Command Area Development Programmes	200.00		40.00	200.00		40.00	
	4. AIBP Grant	7300.00	4000.00	2300.00	11330.00	5750.00	1880.00	
	5. Flood Control (Including Flood Protection works)	1500.00	1450.00	50.00	1500.00	1380.00	120.00	
	<b>TOTAL (IV)</b>	<b>55000.00</b>	<b>22738.00</b>	<b>18830.00</b>	<b>47500.00</b>	<b>23392.00</b>	<b>12423.00</b>	<b>5.52%</b>
<b>V</b>	<b>Energy</b>							
	1. Power	72500.00	19601.00	2973.00	75000.00	30849.00	8928.00	
	2. Non-Conventional Source of Energy							
	3. Integrated Rural Energy Programme							
	<b>TOTAL (V)</b>	<b>72500.00</b>	<b>19601.00</b>	<b>2973.00</b>	<b>75000.00</b>	<b>30849.00</b>	<b>8928.00</b>	<b>8.72%</b>
<b>VI</b>	<b>Industry &amp; Minerals</b>							
	1. Village & Small Industries	6235.00	3930.00	200.00	6959.00	4827.00	200.00	
	2. Other Industries (Other than VSI)	4765.00	2832.00	0.00	4041.00	1684.00	0.00	
	3. Mineral							
	a) Mines	230.00	190.00		160.00	0.00	0.00	
	b) Geology	370.00	337.00		240.00	0.00	0.00	
	<b>TOTAL (VI)</b>	<b>11600.00</b>	<b>7289.00</b>	<b>200.00</b>	<b>11400.00</b>	<b>6511.00</b>	<b>200.00</b>	<b>1.33%</b>
<b>VII</b>	<b>Transport</b>							
	1. Civil Aviation	10000.00	10000.00		100.00	100.00	0.00	
	2. Roads and Bridges	64000.00	46348.00		70500.00	48875.00	0.00	
	3. Surface Transport	6000.00	3438.41		13000.00	7270.00	0.00	
	<b>TOTAL (VII)</b>	<b>80000.00</b>	<b>59786.41</b>	<b>0.00</b>	<b>83600.00</b>	<b>56245.00</b>	<b>0.00</b>	<b>9.72%</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b>							
	1. Scientific Research	150.00	39.00	18.00	150.00	39.00	93.00	
	2. Information Technology & E-Governance	6000.00	3651.00	707.00	3500.00	2725.00	0.00	
	3. Ecology & Environment	10.00	10.00					
	4. Forest & Wildlife	11490.00	7070.07	1290.33	13000.00	3281.52	1562.96	
	<b>TOTAL (IX)</b>	<b>17650.00</b>	<b>10770.07</b>	<b>2015.33</b>	<b>16650.00</b>	<b>6045.52</b>	<b>1655.96</b>	<b>1.94%</b>
<b>IX</b>	<b>General Economic Services</b>							
	1. Secretariat Economic Services							
	a) Planning (Including Statistics)	1279.00	1277.00	0.00	483.00	379.00	0.00	
	b) District Plan (untied fund)	9621.00	5000.00	621.00	17.00	12.00	0.00	
	2. Tourism	3500.00	1581.00		2500.00	1253.00	0.00	
	3. Census, Survey & Statistics							
	4. Food & Civil Supplies	27465.00	15718.24	2966.99	48465.00	23117.41	5634.03	
	5. Other General Economic Services							
	(a) Weights & Measures (incl. in agri)							
	(b) Others (to be specified)							
	<b>TOTAL (X)</b>	<b>41865.00</b>	<b>23576.24</b>	<b>3587.99</b>	<b>51465.00</b>	<b>24761.41</b>	<b>5634.03</b>	<b>5.98%</b>
<b>X</b>	<b>Social Services</b>							
	1. General Education							

Sl. No.	Name of Department	Approved outlay for Annual Plan 2009-10			Proposed outlay for Annual Plan 2010-11			
		Outlay	TSP	SCSP	Outlay	TSP	SCSP	%age to total 2010-11
1	2	3	4	5	6	7	8	9
	a) Primary Education	54521.00	15529.00	8569.00	56435.00	16170.00	9306.00	
	b) Secondary Education	13575.00	5239.00	2087.00	12055.00	4899.50	1903.00	
	c) Higher Education	11904.00	7314.00		7510.00	6610.00	0.00	
	2. Technical Education	7850.00	2041.00	942.00	7850.00	2041.00	942.00	
	3. Sports & Youth Services	10000.00	6463.72	650.00	3405.00	2740.00	135.00	
	4. Art & Culture	1500.00	950.00	10.00	2595.00	2521.00	10.00	
	5. Medical & Public Health	40000.00	15367.00	3092.00	38500.00	18265.00	3886.00	
	a) Medical Education							
	b) Health & Family Welfare							
	6. Water Supply and Sanitation	27000.00	11565.66	1056.00	30000.00	13694.00	1166.00	
	7. Housing	7300.00	3612.45	840.00	800.00	390.00	100.00	
	8. Urban Development	37000.00	24305.00	3000.00	37200.00	15900.00	3700.00	
	9. Information & Publicity	2000.00	1560.00		1500.00	1005.50	0.00	
	10. Welfare of SCs / STs/ OBCs	30914.00	17308.00	6370.00	30807.00	17389.00	6215.00	
	11. Labour and Employment							
	(i) Labour & Labour Welfare							
	(ii) Social Security for Labour							
	(iii) Labour Education							
	(iv) Employment Training							
	12. Social Security & Social Welfare	8000.00	3940.00	376.18	13500.00	7083.12	498.48	
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)							
	b) Women's Welfare							
	c) National Social Assistance Programme							
	a. Old Age Pension (Indira Gandhi National old age pension Schemes)	31018.47	15235.45	5087.73	37645.00	18548.68	6346.78	
	b. National Family Benefit	2000.00	1060.00	300.00	2000.00	1060.00	300.00	
	c. Anapurna	1535.00	756.00	131.00	1535.00	756.00	200.00	
	13. Nutrition Programme for Adolescent Girls (SNP for Ado girl, lactating/Pregnant mother/Child	32000.00	15500.00	3680.00	38500.00	18480.00	4620.00	
	14. Other Social Services							
	<b>TOTAL (XI)</b>	<b>343599.00</b>	<b>161070.32</b>	<b>39352.91</b>	<b>347192.00</b>	<b>161299.85</b>	<b>42189.96</b>	<b>40.37%</b>
<b>XI</b>	<b>General Services</b>							
	1. Jails	5000.00	2710.00		3924.00	2008.00	0.00	0.00
	2. Stationery & Printing							
	3. Public Works (Building Construction) including Law and Justice	10000.00	7535.00		7500.00	5075.00	0.00	
	4. Other Administrative Services							
	i) Training							
	ii) Others (to be specified)							
	a) Home Police	6000.00	2175.00		4460.00	2680.00	0.00	0.00
	b) Home Guard	1200.00	617.18		372.00	151.59	0.00	0.00
	c) Fire Services	1800.00	1474.68		1244.00	1058.35	0.00	0.00
	d) Prosecution							
	e) Personnel and Administrative Reforms	150.00	150.00		100.00	100.00	0.00	0.00
	f) Institutional Finance	250.00	250.00		200.00	200.00	0.00	0.00
	g) Law & Justice (Transfer in Build. Deptt.)							
	h) Commercial Taxes				500.00	500.00	0.00	0.00
	<b>TOTAL (XII)</b>	<b>24400.00</b>	<b>14911.86</b>	<b>0.00</b>	<b>18300.00</b>	<b>11772.94</b>	<b>0.00</b>	<b>2.13%</b>
	<b>Grand Total</b>	<b>820000.00</b>	<b>416046.17</b>	<b>85286.46</b>	<b>860000.00</b>	<b>439263.71</b>	<b>92132.95</b>	<b>100%</b>

50.74%

51.08%

10.71%

**Govt. of Jharkhand**  
**Planning and Development Department**  
**Proposed Sectoral Outlay for 2010-11**

(Rs. in lakh)

Sl. No	Name of Department	Proposed outlay for Annual Plan 2010-11		
		Outlay	TSP	SCSP
1	2	3	4	5
<b>I</b>	<b>Agriculture and Allied Activities</b>			
	1. Crop Husbandry	6430.00	3489.00	492.00
	2. Horticulture	2260.00	1189.00	620.00
	3. Soil and Conservation	3415.00	1764.00	42.00
	4. Animal Husbandry (including Comp RKVY)	4000.00	1774.09	300.00
	5. Dairy Development (including Comp RKVY)	6000.00	3014.00	768.00
	6. Fisheries (including Comp RKVY)	2500.00	1227.00	275.00
	7. Cooperation	4500.00	2250.00	874.00
	8. Agriculture Research & Education	4200.00	4200.00	0.00
	9. Other Agriculture Programme			
	(a) Agricultural Programme	185.00	125.00	0.00
	(b) Other General Economic Services	10.00	10.00	0.00
	(c) Capital Formation in Agriculture	270.00	120.00	0.00
	(d) State Share to CSS	1680.00	911.00	0.00
	10. Components of RKVY	7550.00	4060.00	1200.00
	<b>TOTAL (I)</b>	<b>43000.00</b>	<b>24133.09</b>	<b>4571.00</b>
<b>II</b>	<b>Rural Development</b>			
	1. Special Programme for Rural Development			
	a) Drought Prone Area Programme (DPAP)	500.00	264.00	60.00
	b) Integrated Wasteland Development Project(IWDP)			
	c) DRDA Administration	1000.00	600.00	0.00
	d) Others			
	2. Rural Employment			
	a) Swarnjayanti Gram Swarozgar Yojana (SGSY)	4000.00	2112.00	480.00
	b) Sampoorna Gram Rozgar Yojana (SGRY)			
	c) Indira Awaas Yojana (IAY)	15000.00	7920.00	1800.00
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	14000.00	6653.00	1680.00
	e) District Plan (untied fund )			
	f) District Plan Establishment	200.00	120.00	0.00
	3. Land Reforms	1500.00	770.90	
	4. Other Rural Development Programmes			
	(a) Panchayats Raj	1800.00	844.00	379.00
	(b) District Plan - (Panchayati Raj)			
	(c) NREP Estab.	1100.00	900.00	0.00
	(d) Panchayats Estb.			0.00
	(e) SIRD	250.00	250.00	0.00
	(f) Block Building Const.	5000.00	3000.00	
	(g) Block Jeep	1000.00	600.00	
	(h) Rural Roads	16900.00	7900.00	2200.00
	(i) REO Establishment	1800.00	1500.00	0.00
	(j) Strengthening of DRDA	500.00	300.00	0.00
	(k) Strengthening of JSRRDA (Estb. + DPR of PMGSGY)	600.00	600.00	0.00
	(l) Strengthening of Block Administration	900.00	540.00	0.00
	(m) Spl. Div. Estab.	5850.00	4000.00	3000.00
	(n) Legislative Schemes (Lok Jal Samridhi Yojna)	16400.00	8659.00	1968.00
	(o) MMSGY	24000.00	12000.00	984.00
	(p) NAREGA Establishment	200.00	200.00	0.00
	(q) MMVY	8200.00	4330.00	0.00
	(r) Watershed Directorate (DPAP Directorate)	200.00	200.00	0.00
	(s) SGSY Directorate	100.00	100.00	0.00

Sl. No	Name of Department	Proposed outlay for Annual Plan 2010-11		
		Outlay	TSP	SCSP
1	2	3	4	5
	(t) IAY Establishment	100.00	100.00	0.00
	(u) District Plan Jeep			
	(v) Death, Accident & Casualty NAREGA	1000.00	475.00	120.00
	(w) Jeep for District Planning Officer	72.00	42.00	0.00
	(x) MMGSY Consultancy Fees	500.00	264.00	60.00
	(y) Computerization of District Plan Unit	28.00	17.00	0.00
	(z) Machines and Tools for Block Offices	600.00	360.00	0.00
	(aa) Materials and supply of Block Offices	400.00	240.00	0.00
	<b>TOTAL (II)</b>	<b>123700.00</b>	<b>65860.90</b>	<b>12731.00</b>
<b>III</b>	<b>Special Areas Programmes</b>			
	(a) Hill Areas Development Programmes			
	(b) Others Special Area Programme			
	i) One time ACA for Spl. Importance Sche.			
	ii) RSVY ( Planning Deptt.)			
	iii) Backward District Grant Fund - ( Panchayati Raj)	25500.00	12200.00	3300.00
	iii) Grant Under Article 275(1)	7400.00	7400.00	0.00
	iv) SCA to TSP	9293.00	8793.00	500.00
	<b>TOTAL (III)</b>	<b>42193.00</b>	<b>28393.00</b>	<b>3800.00</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>			
	1. Major and Medium Irrigation	29470.00	13997.00	9553.00
	2. Minor Irrigation	5000.00	2265.00	830.00
	3. Command Area Development Programmes	200.00		40.00
	4. AIBP Grant	11330.00	5750.00	1880.00
	5. Flood Control (Including Flood Protection works)	1500.00	1380.00	120.00
	<b>TOTAL (IV)</b>	<b>47500.00</b>	<b>23392.00</b>	<b>12423.00</b>
<b>V</b>	<b>Energy</b>			
	1. Power	75000.00	30849.00	8928.00
	2. Non-Conventional Source of Energy			
	3. Integrated Rural Energy Programme			
	<b>TOTAL (V)</b>	<b>75000.00</b>	<b>30849.00</b>	<b>8928.00</b>
<b>VI</b>	<b>Industry &amp; Minerals</b>			
	1. Village & Small Industries	6959.00	4827.00	200.00
	2. Other Industries (Other than VSI)	4041.00	1684.00	0.00
	3. Mineral			
	a) Mines	160.00	0.00	0.00
	b) Geology	240.00	0.00	0.00
	<b>TOTAL (VI)</b>	<b>11400.00</b>	<b>6511.00</b>	<b>200.00</b>
<b>VII</b>	<b>Transport</b>			
	1. Civil Aviation	100.00	100.00	0.00
	2. Roads and Bridges	70500.00	48875.00	0.00
	3. Surface Transport	13000.00	7270.00	0.00
	<b>TOTAL (VII)</b>	<b>83600.00</b>	<b>56245.00</b>	<b>0.00</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b>			
	1. Scientific Research	150.00	39.00	93.00
	2. Information Technology & E-Governance	3500.00	2725.00	0.00
	3. Ecology & Environment			
	4. Forest & Wildlife	13000.00	3281.52	1562.96
	<b>TOTAL (IX)</b>	<b>16650.00</b>	<b>6045.52</b>	<b>1655.96</b>
<b>IX</b>	<b>General Economic Services</b>			
	1. Secretariat Economic Services			
	a) Planning (Including Statistics)	483.00	379.00	0.00
	b) District Plan (untied fund)	17.00	12.00	0.00
	2. Tourism	2500.00	1253.00	0.00
	3. Census, Survey & Statistics			
	4. Food & Civil Supplies	48465.00	23117.41	5634.03
	5. Other General Economic Services			
	(a) Weights & Measures (incl. in agri)			
	(b) Others (to be specified)			

Sl. No	Name of Department	Proposed outlay for Annual Plan 2010-11		
		Outlay	TSP	SCSP
1	2	3	4	5
	<b>TOTAL (X)</b>	<b>51465.00</b>	<b>24761.41</b>	<b>5634.03</b>
<b>X</b>	<b>Social Services</b>			
	1. General Education			
	a) Primary Education	56435.00	16170.00	9306.00
	b) Secondary Education	12055.00	4899.50	1903.00
	c) Higher Education	7510.00	6610.00	0.00
	2. Technical Education	7850.00	2041.00	942.00
	3. Sports & Youth Services	3405.00	2740.00	135.00
	4. Art & Culture	2595.00	2521.00	10.00
	5. Medical & Public Health	38500.00	18265.00	3886.00
	a) Medical Education			
	b) Health & Family Welfare			
	6. Water Supply and Sanitation	30000.00	13694.00	1166.00
	7. Housing	800.00	390.00	100.00
	8. Urban Development	37200.00	15900.00	3700.00
	9. Information & Publicity	1500.00	1005.50	0.00
	10. Welfare of SCs / STs/ OBCs	30807.00	17389.00	6215.00
	11. Labour and Employment			
	(i) Labour & Labour Welfare	} 25355.00	13747.05	2861.70
	(ii) Social Security for Labour			
	(iii) Labour Education			
	(iv) Employment Training			
	12. Social Security & Social Welfare	13500.00	7083.12	498.48
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)			
	b) Women's Welfare			
	c) National Social Assistance Programme			
	a. Old Age Pension (Indira Gandhi National old age pension Schemes)	37645.00	18548.68	6346.78
	b. National Family Benefit	2000.00	1060.00	300.00
	c. Anapurna	1535.00	756.00	200.00
	13. Nutrition Programme for Adolescent Girls (SNP for Ado girl, lactating/Pregnant mother/Child)	38500.00	18480.00	4620.00
	14. Other Social Services			
	<b>TOTAL (XI)</b>	<b>347192.00</b>	<b>161299.85</b>	<b>42189.96</b>
<b>XI</b>	<b>General Services</b>			
	1. Jails	3924.00	2008.00	0.00
	2. Stationery & Printing			
	3. Public Works (Building Construction) including Law and Justice	7500.00	5075.00	0.00
	4. Other Administrative Services			
	i) Training			
	ii) Others (to be specified)			
	a) Home Police	4460.00	2680.00	0.00
	b) Home Guard	372.00	151.59	0.00
	c) Fire Services	1244.00	1058.35	0.00
	d) Prosecution			
	e) Personnel and Administrative Reforms	100.00	100.00	0.00
	f) Institutional Finance	200.00	200.00	0.00
	g) Law & Justice (Transfer in Build. Deptt.)			
	h) Commercial Taxes	500.00	500.00	0.00
	<b>TOTAL (XII)</b>	<b>18300.00</b>	<b>11772.94</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>860000.00</b>	<b>439263.71</b>	<b>92132.95</b>

51%                      10.71%

**Planning and Development Department  
Departmentwise Expenditure up 2009-10**

(Rs. In crore)

Sl. No.	Name of the Department	Agreed Outlay 2009-10
1	2	3
1	Agriculture	200.00
2	Animal Husbandry	26.00
	Dairy	59.00
	Fisheries	22.00
3	Arts & Culture, Sports	115.00
4	Building	100.00
5	Civil Aviation	100.00
6	Cooperative	50.00
7	Drinking Water	270.00
8	Education	800.00
9	Energy	725.00
10	Food & Civil Supply	290.00
11	Forest	115.00
12	Health	400.00
13	Home Dept.	140.00
14	Housing	73.00
15	Industries	110.00
16	Institutional Finance	2.50
17	Labour	585.00
18	Mines & Geology	6.00
19	Personnel	1.50
20	Planning Deptt.	109.00
21	PRD	20.00
22	Revenue	15.00
23	Road Const.	640.00
24	Rural Development	750.00
25	Rural Works	208.00
26	Panchayati Raj	273.00
27	Science & Tech.	80.00
28	Information Technology	60.00
29	Social Welfare	400.00
30	Tourism	35.00
31	Transport	60.00
32	Urban Development	370.00
33	Water Resources	550.00
34	Welfare	440.00
	<b>Grand Total</b>	<b>8200.00</b>

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Oultay	TSP	SCSP	% age to Total
1	2	3	4	5	6
<b>X</b>	<b>Social Services</b>				
	1. General Education				
	a) Primary Education	324850.00	125428.00	40136.00	
	b) Secondary Education	49430.00	19085.00	6107.00	
	c) Higher Education	19683.00	7725.00	3081.00	
	2. Technical Education	52900.00	11430.00	6525.00	
	3. Sports & Youth Services	20494.00	7458.00	6450.00	
	4. Art & Culture	18055.00	1235.00	1162.00	
	5. Medical & Public Health	180937.00	101006.00	13647.00	
	a) Medical Education				
	b) Health & Family Welfare				
	6. Water Supply and Sanitation	122551.00	29400.00	14700.00	
	7. Housing	1751.00	600.00	300.00	
	8. Urban Development	172155.00	88500.00	18000.00	
	9. Information & Publicity	1899.00	1080.00		
	10. Welfare of SCs / STs/ OBCs	71226.00	40902.00	12785.00	
	11. Labour and Employment				
	(i) Labour & Labour Welfare				
	(ii) Social Security for Labour	23137.00	11946.50	960.00	
	(iii) Labour Education				
	(iv) Employment Training				
	12. Social Security & Social Welfare	160300.00	65582.00	21976.00	
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)				
	b) Women's Welfare				
	c) National Social Assistance Programme				
	a. Old Age Pension (Indira Gandhi National old age pension Schemes)	94140.00	49425.50	28700.00	
	b. National Family Benefit	2638.00	1935.00	490.00	
	c. Anapurna	8030.00	3150.00	1220.00	
	13. Nutrition Programme for Adolescent Girls (SNP for Ado girl, lactating/Pregnant moth/Child	1958.00	1000.00	319.00	
	14. Other Social Services				
	<b>TOTAL (XI)</b>	<b>1326134.00</b>	<b>566888.00</b>	<b>176558.00</b>	<b>32.96%</b>
<b>XI</b>	<b>General Services</b>				
	1. Jails	20006.00	3395.00		
	2. Stationery & Printing				
	3. Public Works (Building Construction) including Law and Justice	37156.00	11070.00		
	4. Other Administrative Services				
	i) Training				
	ii) Others (to be specified)				
	a) Home Police	18577.00	8125.00		
	b) Home Guard	2718.00	2040.00		
	c) Fire Services	8574.00	3750.00		
	d) Prosecution				
	e) Personnel and Administrative Reforms	1297.00	1135.00		
	f) Institutional Finance	686.00	600.00		
	g) Law & Justice (Transfer in Build. Deptt.)	5715.00	2500.00		
	h) Commercial Taxes				
	<b>TOTAL (XII)</b>	<b>94729.00</b>	<b>32615.00</b>	<b>0.00</b>	<b>2.35%</b>
	<b>Grand Total</b>	<b>4024000.00</b>	<b>1740602.00</b>	<b>411155.00</b>	<b>100%</b>

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Outlay	TSP	SCSP	% age to Total
1	2	3	4	5	6
	(n) Legislative Schemes (o) MMGSY (p) NAREGA Establishment (q) MMVY (q) Watershed Directorate (r) SGSY Directorate (r) IAY Establishment (s) District Plan Jeep	95705.00 120425.00	44280.00 55715.00	13120.00 16508.00	
	<b>TOTAL (II)</b>	<b>550057.00</b>	<b>236488.00</b>	<b>61985.00</b>	<b>13.17%</b>
<b>III</b>	<b>Special Areas Programmes</b> (a) Hill Areas Development Programmes (b) Others Special Area Programme i) One time ACA for Spl. Importance Sche. ii) RSVY ( Planning Deptt.) iii) Backward District Grant Fund - ( Panchayati Raj) iii) Grant Under Article 275(1) iv) SCA to TSP	1750.00 128388.00 16340.00 39100.00	750.00 70000.00 10000.00 33500.00	12100.00 4000.00	
	<b>TOTAL (III)</b>	<b>185578.00</b>	<b>114250.00</b>	<b>16100.00</b>	<b>4.61%</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b> 1. Major and Medium Irrigation 2. Minor Irrigation 3. Command Area Development Programmes 4. AIBP Grant 5. Flood Control (Including Flood Protection works)	222460.00 95270.00 2235.00 14472.00 3500.00	91350.00 19998.00 2400.00	24960.00 9522.00	
	<b>TOTAL (IV)</b>	<b>337937.00</b>	<b>113748.00</b>	<b>34482.00</b>	<b>8.40%</b>
<b>V</b>	<b>Energy</b> 1. Power 2. Non-Conventional Source of Energy 3. Integrated Rural Energy Programme	563462.00	194300.00	59675.00	
	<b>TOTAL (V)</b>	<b>563462.00</b>	<b>194300.00</b>	<b>59675.00</b>	<b>14.00%</b>
<b>VI</b>	<b>Industry &amp; Minerals</b> 1. Village & Small Industries 2. Other Industries (Other than VSI) 3. Mineral a) Mines b) Geology	37885.00 44086.00 1475.00 3688.00	23990.00 17720.00 927.00 2545.00	3530.00 7390.00	
	<b>TOTAL (VI)</b>	<b>87134.00</b>	<b>45182.00</b>	<b>10920.00</b>	<b>2.17%</b>
<b>VII</b>	<b>Transport</b> 1. Civil Aviation 2. Roads and Bridges 3. Surface Transport	35014.00 337050.00 99210.00	30000.00 147190.00 50000.00		
	<b>TOTAL (VII)</b>	<b>471274.00</b>	<b>227190.00</b>	<b>0.00</b>	<b>11.71%</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b> 1. Scientific Research 2. Information Technology & E-Governance 3. Ecology & Environment 4. Forest & Wildlife	817.00 29060.00 61278.00 0.00	140.00 11429.00 34462.00	80.00 2487.00 5095.00	
	<b>TOTAL (IX)</b>	<b>91155.00</b>	<b>46031.00</b>	<b>7662.00</b>	<b>2.27%</b>
<b>IX</b>	<b>General Economic Services</b> 1. Secretariat Economic Services a) Planning (Including Statistics) b) District Plan (untied fund) 2. Tourism 3. Census, Survey & Statistics 4. Food & Civil Supplies 5. Other General Economic Services (a) Weights & Measures (incl. in agri)	21710.00 15173.00 27882.00	13670.00 5870.00 8550.00	4200.00 3620.00	

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Oultay	TSP	SCSP	% age to Total
1	2	3	4	5	6
	<b>TOTAL (X)</b>	64765.00	28090.00	7820.00	1.61%

**Govt. of Jharkhand**  
**Planning and Development Department**  
**Approved Sectoral Outlay for 11th Plan (2007-12) by the Planning Commission**

(Rs. In lakh)

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Outlay	TSP	SCSP	% age to Total
1	2	3	4	5	6
<b>I</b>	<b>Agriculture and Allied Activities</b>				
	1. Crop Husbandry	51263.00	18400.00	11630.00	
	2. Horticulture	9104.00	5630.00	660.00	
	3. Soil and Conservation	16107.00	8352.00	2520.00	
	4. Animal Husbandry (including Comp RKVY)	14972.00	5345.00	1545.00	
	5. Dairy Development (including Comp RKVY)	29559.00	17277.00	3480.00	
	6. Fisheries (including Comp RKVY)	6495.00	3516.00	800.00	
	7. Cooperation	95704.00	56600.00	15060.00	
	8. Agriculture Research & Education	17998.00	15420.00		
	9. Other Agriculture Programme				
	(a) Agricultural Programme	1645.00	810.00		
	(b) Other General Economic Services	1050.00	900.00		
	(c) Capital Formation in Agriculture	4272.00	1860.00		
	(d) State Share to CSS	3606.00	1710.00	258.00	
	10. Components of RKVY				
	<b>TOTAL (I)</b>	<b>251775.00</b>	<b>135820.00</b>	<b>35953.00</b>	<b>6.26%</b>
<b>II</b>	<b>Rural Development</b>				
	1. Special Programme for Rural Development				
	a) Drought Prone Area Programme (DPAP)	1088.00	505.00	149.00	
	b) Integrated Wasteland Development Project(IWDP)				
	c) DRDA Administration	1960.00	906.00	270.00	
	d) Others				
	2. Rural Employment				
	a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	6992.00	3235.00	958.00	
	b) Sampoorna Gram Rozgar Yojana (SGRY)	3576.00	1655.00	490.00	
	c) Indira Awaas Yojana (IAY)	3510.00	1624.00	481.00	
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	66192.00	30623.00	9074.00	
	e) District Plan (untied fund )	117.00	54.00	15.00	
	f) District Plan Establishment	203.00	94.00	28.00	
	3. Land Reforms	8754.00	3770.00		
	4. Other Rural Development Programmes				
	(a) Panchayats Raj	122176.00	40521.00	8828.00	
	(b) District Plan - (Panchayati Raj)				
	(c) NREP Estab.	6104.00	3240.00	685.00	
	(d) Panchayats Estb.				
	(e) SIRD	535.00	247.00	72.00	
	(f) Block Building Const.	71.00	32.00	10.00	
	(g) Block Jeep	71.00	32.00	10.00	
	(h) Rural Roads	87030.00	37738.00	7983.00	
	(i) REO Establishment (incl. Strengthening of JSRRDA	6028.00	3205.00	679.00	
	(j) Strengthening of DRDA	71.00	32.00	10.00	
	(k) Strengthening of JSRRDA	1176.00	524.00	110.00	
	(l) Strengthening of Block Administration	3755.00	1740.00	515.00	

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Oultay	TSP	SCSP	% age to Total
1	2	3	4	5	6
	(m) Spl. Div. Estab.	14518.00	6716.00	1990.00	

**Govt. of Jharkhand**  
**Planning and Development Department**  
**Approved Sectoral Outlay for 11th Plan (2007-12) by the Planning Commission**

(Rs. In lakh)

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Outlay	TSP	SCSP	% age to Total
1	2	3	4	5	6
<b>I</b>	<b>Agriculture and Allied Activities</b>				
	1. Crop Husbandry	51263.00	18400.00	11630.00	
	2. Horticulture	9104.00	5630.00	660.00	
	3. Soil and Conservation	16107.00	8352.00	2520.00	
	4. Animal Husbandry (including Comp RKVY)	14972.00	5345.00	1545.00	
	5. Dairy Development (including Comp RKVY)	29559.00	17277.00	3480.00	
	6. Fisheries (including Comp RKVY)	6495.00	3516.00	800.00	
	7. Cooperation	95704.00	56600.00	15060.00	
	8. Agriculture Research & Education	17998.00	15420.00		
	9. Other Agriculture Programme				
	(a) Agricultural Programme	1645.00	810.00		
	(b) Other General Economic Services	1050.00	900.00		
	(c) Capital Formation in Agriculture	4272.00	1860.00		
	(d) State Share to CSS	3606.00	1710.00	258.00	
	10. Components of RKVY				
	<b>TOTAL (I)</b>	<b>251775.00</b>	<b>135820.00</b>	<b>35953.00</b>	<b>6.26%</b>
<b>II</b>	<b>Rural Development</b>				
	1. Special Programme for Rural Development				
	a) Drought Prone Area Programme (DPAP)	1088.00	505.00	149.00	
	b) Integrated Wasteland Development Project(IWDP)				
	c) DRDA Administration	1960.00	906.00	270.00	
	d) Others				
	2. Rural Employment				
	a) Swaranjayanti Gram Swarozgar Yojana (SGSY)	6992.00	3235.00	958.00	
	b) Sampoorna Gram Rozgar Yojana (SGRY)	3576.00	1655.00	490.00	
	c) Indira Awaas Yojana (IAY)	3510.00	1624.00	481.00	
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	66192.00	30623.00	9074.00	
	e) District Plan (untied fund )	117.00	54.00	15.00	
	f) District Plan Establishment	203.00	94.00	28.00	
	3. Land Reforms	8754.00	3770.00		
	4. Other Rural Development Programmes				
	(a) Panchayats Raj	122176.00	40521.00	8828.00	
	(b) District Plan - (Panchayati Raj)				
	(c) NREP Estab.	6104.00	3240.00	685.00	
	(d) Panchayats Estb.				
	(e) SIRD	535.00	247.00	72.00	
	(f) Block Building Const.	71.00	32.00	10.00	
	(g) Block Jeep	71.00	32.00	10.00	
	(h) Rural Roads	87030.00	37738.00	7983.00	
	(i) REO Establishment (incl. Strengthening of JSRRDA	6028.00	3205.00	679.00	
	(j) Strengthening of DRDA	71.00	32.00	10.00	
	(k) Strengthening of JSRRDA	1176.00	524.00	110.00	
	(l) Strengthening of Block Administration	3755.00	1740.00	515.00	
	(m) Spl. Div. Estab.	14518.00	6716.00	1990.00	
	(n) Legislative Schemes	95705.00	44280.00	13120.00	
	(o) MMSY	120425.00	55715.00	16508.00	

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Oultay	TSP	SCSP	% age to Total
1	2	3	4	5	6
	(p) NAREGA Establishment (q) MMVY (q) Watershed Directorate (r) SGSY Directorate (r) IAY Establishment (s) District Plan Jeep				
	<b>TOTAL (II)</b>	<b>550057.00</b>	<b>236488.00</b>	<b>61985.00</b>	<b>13.67%</b>
<b>III</b>	<b>Special Areas Programmes</b> (a) Hill Areas Development Programmes (b) Others Special Area Programme i) One time ACA for Spl. Importance Sche. ii) RSVY ( Planning Deptt.) iii) Backward District Grant Fund - ( Panchayati Raj) iii) Grant Under Article 275(1) iv) SCA to TSP				
	<b>TOTAL (III)</b>	<b>185578.00</b>	<b>114250.00</b>	<b>16100.00</b>	<b>4.61%</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b> 1. Major and Medium Irrigation 2. Minor Irrigation 3. Command Area Development Programmes 4. AIBP Grant 5. Flood Control (Including Flood Protection works)				
	<b>TOTAL (IV)</b>	<b>337937.00</b>	<b>113748.00</b>	<b>34482.00</b>	<b>8.40%</b>
<b>V</b>	<b>Energy</b> 1. Power 2. Non-Conventional Source of Energy 3. Integrated Rural Energy Programme				
	<b>TOTAL (V)</b>	<b>563462.00</b>	<b>194300.00</b>	<b>59675.00</b>	<b>14.00%</b>
<b>VI</b>	<b>Industry &amp; Minerals</b> 1. Village & Small Industries 2. Other Industries (Other than VSI) 3. Mineral a) Mines b) Geology				
	<b>TOTAL (VI)</b>	<b>87134.00</b>	<b>45182.00</b>	<b>10920.00</b>	<b>2.17%</b>
<b>VII</b>	<b>Transport</b> 1. Civil Aviation 2. Roads and Bridges 3. Surface Transport				
	<b>TOTAL (VII)</b>	<b>471274.00</b>	<b>227190.00</b>	<b>0.00</b>	<b>11.71%</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b> 1. Scientific Research 2. Information Technology & E-Governance 3. Ecology & Environment 4. Forest & Wildlife				
	<b>TOTAL (IX)</b>	<b>91155.00</b>	<b>46031.00</b>	<b>7662.00</b>	<b>2.27%</b>
<b>IX</b>	<b>General Economic Services</b> 1. Secretariat Economic Services a) Planning (Including Statistics) b) District Plan (untied fund) 2. Tourism 3. Census, Survey & Statistics 4. Food & Civil Supplies 5. Other General Economic Services				

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Outlay	TSP	SCSP	% age to Total
1	2	3	4	5	6
	(a) Weights & Measures (incl. in agri)				
	<b>TOTAL (X)</b>	<b>64765.00</b>	<b>28090.00</b>	<b>7820.00</b>	<b>1.61%</b>
<b>X</b>	<b>Social Services</b>				
	1. General Education				
	a) Primary Education	324850.00	125428.00	40136.00	
	b) Secondary Education	49430.00	19085.00	6107.00	
	c) Higher Education	19683.00	7725.00	3081.00	
	2. Technical Education	52900.00	11430.00	6525.00	
	3. Sports & Youth Services	20494.00	7458.00	6450.00	
	4. Art & Culture	18055.00	1235.00	1162.00	
	5. Medical & Public Health	180937.00	101006.00	13647.00	
	a) Medical Education				
	b) Health & Family Welfare				
	6. Water Supply and Sanitation	122551.00	29400.00	14700.00	
	7. Housing	1751.00	600.00	300.00	
	8. Urban Development	172155.00	88500.00	18000.00	
	9. Information & Publicity	1899.00	1080.00		
	10. Welfare of SCs / STs/ OBCs	71226.00	40902.00	12785.00	
	11. Labour and Employment				
	(i) Labour & Labour Welfare				
	(ii) Social Security for Labour	} 23137.00	} 11946.50	} 960.00	
	(iii) Labour Education				
	(iv) Employment Training				
	12. Social Security & Social Welfare				160300.00
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)				
	b) Women's Welfare				
	c) National Social Assistance Programme				
	a. Old Age Pension (Indira Gandhi National old age pension Schemes)	94140.00	49425.50	28700.00	
	b. National Family Benefit	2638.00	1935.00	490.00	
	c. Anapurna	8030.00	3150.00	1220.00	
	13. Nutrition Programme for Adolescent Girls (SNP for Ado girl, lactating/Pregnant moth/Child)	1958.00	1000.00	319.00	
	14. Other Social Services				
	<b>TOTAL (XI)</b>	<b>1326134.00</b>	<b>566888.00</b>	<b>176558.00</b>	<b>32.96%</b>
<b>XI</b>	<b>General Services</b>				
	1. Jails	20006.00	3395.00		
	2. Stationery & Printing				
	3. Public Works (Building Construction) including Law and Justice	37156.00	11070.00		
	4. Other Administrative Services				
	i) Training				
	ii) Others (to be specified)				
	a) Home Police	18577.00	8125.00		
	b) Home Guard	2718.00	2040.00		
	c) Fire Services	8574.00	3750.00		
	d) Prosecution				
	e) Personnel and Administrative Reforms	1297.00	1135.00		
	f) Institutional Finance	686.00	600.00		
	g) Law & Justice (Transfer in Build. Deptt.)	5715.00	2500.00		
	h) Commercial Taxes				
	<b>TOTAL (XII)</b>	<b>94729.00</b>	<b>32615.00</b>	<b>0.00</b>	<b>2.35%</b>

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission			
		Oultay	TSP	SCSP	% age to Total
1	2	3	4	5	6
<b>Grand Total</b>		4024000.00	1740602.00	411155.00	<b>100%</b>





4024000



**Approved Sectoral Outlay for 11th Plan (2007-12) by the Planning Commission**

(Rs. In lakh)

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission		
		Oultay	TSP	SCSP
1	2	3	4	5
<b>I</b>	<b>Agriculture and Allied Activities</b>			
	1. Crop Husbandry	51263.00	18400.00	11630.00
	2. Horticulture	9104.00	5630.00	660.00
	3. Soil and Conservation	16107.00	8352.00	2520.00
	4. Animal Husbandry (including Comp RKVY)	14972.00	5345.00	1545.00
	5. Dairy Development (including Comp RKVY)	29559.00	17277.00	3480.00
	6. Fisheries (including Comp RKVY)	6495.00	3516.00	800.00
	7. Cooperation	95704.00	56600.00	15060.00
	8. Agriculture Research & Education	17998.00	15420.00	
	9. Other Agriculture Programme			
	(a) Agricultural Programme	1645.00	810.00	
	(b) Other General Economic Services	1050.00	900.00	
	(c) Capital Formation in Agriculture	4272.00	1860.00	
	(d) State Share to CSS	3606.00	1710.00	258.00
	10. Components of RKVY			
	<b>TOTAL (I)</b>	<b>251775.00</b>	<b>135820.00</b>	<b>35953.00</b>
<b>II</b>	<b>Rural Development</b>			
	1. Special Programme for Rural Development			
	a) Drought Prone Area Programme (DPAP)	1088.00	505.00	149.00
	b) Integrated Wasteland Development Project(IWDP)			
	c) DRDA Administration	1960.00	906.00	270.00
	d) Others			
	2. Rural Employment			
	a) Swaranjayanti Gram Swarozgar Yojana (SGSY)	6992.00	3235.00	958.00
	b) Sampoorna Gram Rozgar Yojana (SGRY)	3576.00	1655.00	490.00
	c) Indira Awaas Yojana (IAY)	3510.00	1624.00	481.00
	d) National Rural Employment Guarantee Act (NREGA)/NEGP	66192.00	30623.00	9074.00
	e) District Plan (untied fund )	117.00	54.00	15.00
	f) District Plan Establishment	203.00	94.00	28.00
	3. Land Reforms	8754.00	3770.00	
	4. Other Rural Development Programmes			
	(a) Panchayats Raj	122176.00	40521.00	8828.00
	(b) District Plan - (Panchayati Raj)			
	(c) NREP Estab.	6104.00	3240.00	685.00
	(d) Panchayats Estb.			
	(e) SIRD	535.00	247.00	72.00
	(f) Block Building Const.	71.00	32.00	10.00
	(g) Block Jeep	71.00	32.00	10.00
	(h) Rural Roads	87030.00	37738.00	7983.00
	(i) REO Establishment (incl. Strengthening of JSRRDA	6028.00	3205.00	679.00
	(j) Strengthening of DRDA	71.00	32.00	10.00
	(k) Strengthening of JSRRDA	1176.00	524.00	110.00
	(l) Strengthening of Block Administration	3755.00	1740.00	515.00
	(m) Spl. Div. Estab.	14518.00	6716.00	1990.00
	(n) Legislative Schemes	95705.00	44280.00	13120.00
	(o) MMSY	120425.00	55715.00	16508.00
	(p) NAREGA Establishment			
	(q) MMVY			

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission		
		Outlay	TSP	SCSP
1	2	3	4	5
	(q) Watershed Directorate (r) SGSY Directorate (r) IAY Establishment (s) District Plan Jeep			
	<b>TOTAL (II)</b>	<b>550057.00</b>	<b>236488.00</b>	<b>61985.00</b>
<b>III</b>	<b>Special Areas Programmes</b>			
	(a) Hill Areas Development Programmes			
	(b) Others Special Area Programme			
	i) One time ACA for Spl. Importance Sche.			
	ii) RSVY ( Planning Deptt.)	1750.00	750.00	
	iii) Backward District Grant Fund - ( Panchayati Raj)	128388.00	70000.00	12100.00
	iii) Grant Under Article 275(1)	16340.00	10000.00	4000.00
	iv) SCA to TSP	39100.00	33500.00	
	<b>TOTAL (III)</b>	<b>185578.00</b>	<b>114250.00</b>	<b>16100.00</b>
<b>IV</b>	<b>Irrigation &amp; Flood Control</b>			
	1. Major and Medium Irrigation	222460.00	91350.00	24960.00
	2. Minor Irrigation	95270.00	19998.00	9522.00
	3. Command Area Development Programmes	2235.00		
	4. AIBP Grant	14472.00		
	5. Flood Control (Including Flood Protection works)	3500.00	2400.00	
	<b>TOTAL (IV)</b>	<b>337937.00</b>	<b>113748.00</b>	<b>34482.00</b>
<b>V</b>	<b>Energy</b>			
	1. Power	563462.00	194300.00	59675.00
	2. Non-Conventional Source of Energy			
	3. Integrated Rural Energy Programme			
	<b>TOTAL (V)</b>	<b>563462.00</b>	<b>194300.00</b>	<b>59675.00</b>
<b>VI</b>	<b>Industry &amp; Minerals</b>			
	1. Village & Small Industries	37885.00	23990.00	3530.00
	2. Other Industries (Other than VSI)	44086.00	17720.00	7390.00
	3. Mineral			
	a) Mines	1475.00	927.00	
	b) Geology	3688.00	2545.00	
	<b>TOTAL (VI)</b>	<b>87134.00</b>	<b>45182.00</b>	<b>10920.00</b>
<b>VII</b>	<b>Transport</b>			
	1. Civil Aviation	35014.00	30000.00	
	2. Roads and Bridges	337050.00	147190.00	
	3. Surface Transport	99210.00	50000.00	
	<b>TOTAL (VII)</b>	<b>471274.00</b>	<b>227190.00</b>	<b>0.00</b>
<b>VIII</b>	<b>Science, Technology &amp; Environment</b>			
	1. Scientific Research	817.00	140.00	80.00
	2. Information Technology & E-Governance	29060.00	11429.00	2487.00
	3. Ecology & Environment	61278.00		
	4. Forest & Wildlife	0.00	34462.00	5095.00
	<b>TOTAL (IX)</b>	<b>91155.00</b>	<b>46031.00</b>	<b>7662.00</b>
<b>IX</b>	<b>General Economic Services</b>			
	1. Secretariat Economic Services			
	a) Planning (Including Statistics)	21710.00	13670.00	4200.00
	b) District Plan (untied fund)			
	2. Tourism	15173.00	5870.00	
	3. Census, Survey & Statistics			
	4. Food & Civil Supplies	27882.00	8550.00	3620.00
	5. Other General Economic Services			
	(a) Weights & Measures (incl. in agri)			
	<b>TOTAL (X)</b>	<b>64765.00</b>	<b>28090.00</b>	<b>7820.00</b>

Sl. No.	Name of Department	Approved 11th Five Year Plan Outlay (2007-12) by Planning Commission		
		Oultay	TSP	SCSP
1	2	3	4	5
<b>X</b>	<b>Social Services</b>			
	1. General Education			
	a) Primary Education	324850.00	125428.00	40136.00
	b) Secondary Education	49430.00	19085.00	6107.00
	c) Higher Education	19683.00	7725.00	3081.00
	2. Technical Education	52900.00	11430.00	6525.00
	3. Sports & Youth Services	20494.00	7458.00	6450.00
	4. Art & Culture	18055.00	1235.00	1162.00
	5. Medical & Public Health	180937.00	101006.00	13647.00
	a) Medical Education			
	b) Health & Family Welfare			
	6. Water Supply and Sanitation	122551.00	29400.00	14700.00
	7. Housing	1751.00	600.00	300.00
	8. Urban Development	172155.00	88500.00	18000.00
	9. Information & Publicity	1899.00	1080.00	
	10. Welfare of SCs / STs/ OBCs	71226.00	40902.00	12785.00
	11. Labour and Employment			
	(i) Labour & Labour Welfare	} 23137.00	} 11946.50	} 960.00
	(ii) Social Security for Labour			
	(iii) Labour Education			
	(iv) Employment Training			
	12. Social Security & Social Welfare	160300.00	65582.00	21976.00
	a) Child Welfare (Including Integrated Child Development Services- Balwadi Nutrition Programme, Day Care Centres)			
	b) Women's Welfare			
	c) National Social Assistance Programme			
	a. Old Age Pension (Indira Gandhi National old age pension Schemes)	94140.00	49425.50	28700.00
	b. National Family Benefit	2638.00	1935.00	490.00
	c. Anapurna	8030.00	3150.00	1220.00
	13. Nutrition Programme for Adolescent Girls (SNP for Ado girl, lactating/Pregnant moth/Child	1958.00	1000.00	319.00
	14. Other Social Services			
	<b>TOTAL (XI)</b>	<b>1326134.00</b>	<b>566888.00</b>	<b>176558.00</b>
<b>XI</b>	<b>General Services</b>			
	1. Jails	20006.00	3395.00	
	2. Stationery & Printing			
	3. Public Works (Building Construction) including Law and Justice	37156.00	11070.00	
	4. Other Administrative Services			
	i) Training			
	ii) Others (to be specified)			
	a) Home Police	18577.00	8125.00	
	b) Home Guard	2718.00	2040.00	
	c) Fire Services	8574.00	3750.00	
	d) Prosecution			
	e) Personnel and Administrative Reforms	1297.00	1135.00	
	f) Institutional Finance	686.00	600.00	
	g) Law & Justice (Transfer in Build. Deptt.)	5715.00	2500.00	
	h) Commercial Taxes			
	<b>TOTAL (XII)</b>	<b>94729.00</b>	<b>32615.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>4024000.00</b>	<b>1740602.00</b>	<b>411155.00</b>