

PLANNING AND DEVELOPMENT ANNUAL PLAN - 2010 - 2011

INTRODUCTION

Well equipped planning machinery is essential for scientific planning of plan resources, formulation of policies and schemes, optimal utilisation of resources at the various levels and the impact assessment of the programmes which are executed in the State.

The Planning and Development Department of the State is mainly the co-ordinating department for all plan related work.

2. STATE SHARE TO CSS (75 : 25)

Strengthening of Civil Registration System (C.R.S)

In order to strengthen the Civil Registration System in the State the Govt. of India has sanctioned 12 posts under CRS schemes for Jharkhand. Under this schemes the expenditure incurred against these posts will be borne by the Centre and the State Government in ratio of 3 : 1. This means 75% of the amount spent will be reimbursed by the Government of India. The State has created 12 posts under CRS. These posts will be filled up either on contractual basis or on deputation. The fund has been earmarked for the payment of honorarium and the salary.

3. STATE PLAN SCHEMES

Continuing Schemes

3.1 **Greater Ranchi Development Agency**

The State Government has setup "Greater Ranchi Development Agency (GRDA)", a company registered under the Companies Act, 1956 to construct, execute and manage public works, government projects of all kinds and all other works of conveniences or other public or private nature.

3.2 **Jharkhand State Planning Board**

The State Planning Board has been constituted. The purpose of the planning board is to make assessment of all resources of the state, determine the priorities formulating plans to ensure a balanced growth of the State economy.

3.3 **Construction of Yojna Bhawan at Ranchi**

There is need for a separate Yojna Bhawan at the Secretariat level in which all the departments which are associated with planning, monitoring and evaluation should be housed under one roof.

3.4 Contractual Allowances & Consultancy Fees

To ascertain the outcome and impact of all the developmental activities which are being implemented by the various departments at different level it is imperative to have the evaluation of all the schemes by independent and outside reputed persons/institutions/agencies. The fund has been earmarked for this purpose.

3.5 District Plan untied fund (including establishment cost)

- The constitution 73rd and 74th Amendments mandated local planning at the village panchayat, intermediate Panchayats and district panchayat levels as well as in urban local governments and their consolidation into a District Plan in each district. District Planning Committee has been accorded a powerful status in the Jharkhand Panchayat Raj Act, 2001 in the light of provisions in article 243 ZD of Indian Constitution.
- All the districts and sectoral departments have been directed to prepare holistic District Plan, which will form part of State Annual Plan for 2009-10. A workshop of all District Collectors was held on the issue, where the entire process of District Plan formulation was explained and discussed. Four phases of the planning process namely analysis phase, scenario writing, elaboration of development strategy/sector strategies and elaboration of project profiles has been emphasized to be followed by the district officials.
- As per the guidelines of the Planning Commission, Govt. of India, indication of financial resources that would be available to different levels from the state plan, sector-wise as well as untied, is to be given so that plan formulation gets a definite direction. Bringing together of people, natural resources, man-made assets and money is sine-qua-non for formulation and execution of District Plan.

Types of Financial Resources for District Plan

1. Tied Fund
 2. partly untied funds (where there is some flexibility in use)
 3. Untied funds.
- Untied Funds are to be used for filling gaps in infrastructure, service delivery, and peoples' welfare for village, block and district planning.

The function of untied fund is creating a binding force amongst different sectoral plans and ultimately putting forth a wholesome district development initiative for a directional growth of the district economy.

- It is also noted that the Planning Commission & Finance Commission has made a clear view that the 40% of the total state plan outlay should go for district sector plan. The planning commission has recommended 6-10% of that 40 % should go exclusively for district plan untied fund to meet the infrastructural gap of the district on the recommendation of District Planning Committee.
- Many steps are being taken up to strengthen District Planning Process such as Strengthening of District Planning Units, creation of Planning Cells in different departments of the State to help formulation and monitoring of plans as well as reorganization and strengthening of Planning and Development Department.
- **Research, Evaluation and Pre and Post Impact Assessment of Programmes**

It is the role of Planning and Development Department that effectiveness of developmental initiatives be assessed from time to time and corrective and supplementary steps is taken to realize the vision of the State. In view of this a committee at the level of Planning and Development Department shall be constituted for identification/selection of competent institution, which can undertake Research, Evaluation and Pre and Post Impact Assessment studies.

Directorate of Economics & Statistics

Statistics plays a vital role in plan formulation, Implementation of schemes and assessment of results. It provides the required data base for all the activities of the state.

The Directorate of Economics and Statistics is responsible for

- Agricultural Statistics
- Vital Statistics
- Price and Other Socio Economic Statistics
- Sample Survey

3.6 Installation of Rain gauge

The Directorate has the responsibility to collect rain fall data which is needed to monitor flood and drought situation as well as crop prospect in the state. The relevant data are collected through the rain-gauges installed at different places specially at different block headquarters. Rain-gauge will be provided in the newly created blocks as well as in the blocks where rain gauge has been damaged.

3.7 Strengthening of Statistical Systems

At the time of bifurcation of the state, only twelve districts had district statistical offices and three divisional headquarters had divisional Statistical offices. In the FY 2009-10 the Directorate was reorganized as Economics and Statistics Directorate and 713 posts were sanctioned from Directorate at the State level to the Block level. The District Statistical Offices were created in all 24 districts of the State. 5 Divisional Statistical Offices have been created at all divisional headquarters.

The fund has been allocated for providing the vehicle for effective supervision and better co-ordination.

New Scheme

3.8 Strengthening of Statistical System

With the reorganization of Directorate the Statistical offices have been created in all the Districts as well as at all Divisional headquarters. District Statistical Offices have been created in 12 new Districts which were previously tagged with other Districts. Similarly, the office of Deputy Director Statistics has been created at 2 Divisional headquarters - Kolhan and Palamu Divisions. The fund has been allocated for establishing new offices at District and Divisional level.

3.8.1 Training of Climate Risk Managers

It is proposed to impart training of one woman and one male member of every panchayat as climate risk managers well versed in data collection and interpretation who will assist the farmers to take timely location specific decisions.

3.8.2 Engaging CSC as service provider for registration at the Panchayat level

4. Central Sector Schemes

There are two Central Sector Schemes, namely Timely Reporting Scheme (T.R.S) and the Improvement of Crop Statistics (I.C.S). In this scheme fund is provided by Government of India as cent- percent grant. In the year 2010-11, an outlay of Rs. 39.60 Lakhs is proposed to meet the establishment expenditure.

5. TRIBAL SUB PLAN

A sum of **Rs. 391.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 500.00** lakhs during Annual Plan 2010-11.

6. **OUTLAY PROPOSED FOR VARIOUS SCHEMES (Planning & Development)**

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	State Share to CSS (75 : 25) Strengthening of Civil Registration System (C.R.S.)	32.00	32.00	0.00	0.00
B.	State Plan Schemes				
	Continuing Scheme				
1	GRDA	50.00	50.00	0.00	0.00
2	Jharkhand State Planning Board	1.00	1.00	0.00	0.00
3	Installation of Rain gauge	8.00	4.00	0.00	4.00
4	Strengthening of Statistical Systems	195.00	135.00	0.00	60.00
5	Construction of Yojana Bhawan	100.00	100.00	0.00	0.00
6	Contractual Allowances & Consultancy fees	17.00	17.00	0.00	0.00
7	District Plan untied fund	17.00	12.00	0.00	5.00
	New Scheme				
8	Strengthening of Statistical Systems				
(a)	Training of Climate Risk Manager	40.00	20.00	0.00	20.00
(b)	Fee to CSC as service provider	40.00	20.00	0.00	20.00
	Grand Total	500.00	391.00	0.00	109.00

SUMMARY (Planning & Development)

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	--	--	--	--
B.	State Share (CSS/CS)	32.00	32.00	0.00	0.00
C.	State Plan Schemes				
	i. Continuing Schemes	388.00	319.00	0.00	69.00
	ii. New Schemes	80.00	40.00	0.00	40.00
D.	EAP (if any)	--	--	--	--
E.	Other	--	--	--	--
	Grand Total	500.00	391.00	0.00	109.00