

Department of Planning and Development

(INCLUDING STATISTICS)

Annual Plan 2009-2010

INTRODUCTION

Well equipped planning machinery is required to ensure a system of scientific planning for the assessment of plan resources and optimal utilisation at various levels.

The Directorate of Statistics and Evaluation is entrusted with the responsibility of collection, compilation, tabulation and analysis of various types of statistical data required by the State Govt./ Central Govt.. and Researchers. Various types of Statistics collected by the Directorate are Agriculture Statistics, State Income, Vital statistics, Price and other Socio-Economic statistics. Agriculture survey wing brings out reports on Agriculture production, District-wise crop yield, reports for agricultural insurance schemes, and different use of land etc. Vital statistics wing is mainly entrusted with the work of registration of births and death. State Income wing of the Directorate brings out data on subjects like State Domestic Product, Capital formation etc., National Sample Survey wing of the Directorate conducts surveys on selected topics selected by GOI.

The Planning and Development Department of the State is the co-ordinating department for all plan related work.

2. STATE PLAN SCHEMES

Continuing Schemes

2.1 Greater Ranchi Development Agency

The State Government has setup “Greater Ranchi Development Agency (GRDA)”, a company registered under the Companies Act, 1956 to construct, execute and manage public works, government projects of all kinds and all other works of conveniences or other public or private liability.

2.2 *Jharkhand State Planning Board*

The Planning Board has been constituted with the purpose of making assessment of all resources of the state determining priorities formulating plans and a balanced growth of the study.

2.3 *Installation of Raingauge*

The Directorate of Statistics & Evaluation has the responsibility to collect rainfall data which is needed to monitor drought situation as well as crop prospects in the State. It is proposed to purchase 43 new rain gauges from Indian Meteorological Deptt., Pune. These machines will be installed at relevant block headquarters.

3.4 *Strengthening of Directorate of Statistics (Including equipment & Vehicles)*

For strengthening of Directorate and District Statistical offices at the field level certain facilities are to be provided. The offices have to be equipped with Computers, Equipments, Machines and Vehicles etc. so that the field agency can collect and analyse data in a scientific manner.

3.5 District Plan untied fund (including establishment cost)

- The constitution 73rd and 74th Amendments mandated local planning at the village panchayat, intermediate panchayats and district panchayat levels as well as in urban local governments and their consolidation into a District Plan in each district. District Planning Committee has been accorded a powerful status in the Jharkhand Panchayat Raj Act, 2001 in the light of provisions in article 243 ZD of Indian Constitution.
- All the districts and sectoral departments have been directed to prepare holistic District Plan, which will form part of State Annual Plan for 2009-10. A workshop of all District Collectors was held on the issue, where the entire process of District Plan formulation was explained and discussed. Four phases of the planning process namely analysis phase, scenario writing, elaboration of development strategy/sector strategies and elaboration of project profiles has been emphasized to be followed by the district officials.
- As per the guidelines of the Planning Commission, Govt. of India, indication of financial resources that would be available to different levels from the state plan, sector-wise as well as untied, is to be given so that plan formulation gets a definite direction. Bringing together of people, natural resources, man-made assets and money is sine-qua-non for formulation and execution of District Plan.

Types of Financial Resources for District Plan

1. Tied Fund
2. partly untied funds (where there is some flexibility in use)

3. Untied funds.

- Untied Funds are to be used for filling gaps in infrastructure, service delivery, and peoples' welfare for village, block and district planning. The function of untied fund is creating a binding force amongst different sectoral plans and ultimately putting forth a wholesome district development initiative for a directional growth of the district economy.
- It is also noted that the Planning Commission & Finance Commission has made a clear view that the 40% of the total state plan outlay should go for district sector plan. The planning commission has recommended 6-10% of that 40 % should go exclusively for district plan untied fund to meet the infrastructural gap of the district on the recommendation of District Planning Committee.
- Many steps are being taken up to strengthen District Planning Process such as Strengthening of District Planning Units, creation of Planning Cells in different departments of the State to help formulation and monitoring of plans as well as reorganization and strengthening of Planning and Development Department.
- **Research, Evaluation and Pre and Post Impact Assessment of Programmes**

It is the role of Planning and Development Department that effectiveness of developmental initiatives be assessed from time to time and corrective and supplementary steps is taken to realize the vision of the State. In view of this a committee at the level of Planning and Development Department shall be constituted for identification/selection of competent institution, which can undertake Research, Evaluation and Pre and Post Impact Assessment studies.

3.6 Strengthening of Civil Registration

3.7 Construction of Yojna Bhawan at Ranchi

3.8 Contractual Allowances & Consultancy Fees

4. TRIBAL SUB PLAN

A sum of **Rs. 6277.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 10900.00** lakhs during Annual Plan 2009-10.

5. SPECIAL COMPONENT SUB PLAN

A sum of **Rs. 621.00** lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of **Rs. 10900.00** lakhs during Annual Plan 2009-10.

6. OUTLAY PROPOSED FOR VARIOUS SCHEMES

Planning & Development

Sl. No.	Type of Scheme	Annual Plan (2009-10)			
		(Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	State Plan Schemes				
	Continuing Scheme				
1	GRDA	900.00	900.00		0.00
2	Jharkhand State Planning Board	1.00	1.00		0.00
3	Installation of Rain gauge	4.00	2.00		2.00

4	Strengthening of Directorate of Statistics (Including Equipment & Vehicles)	230.00	230.00		0.00
5	District Plan untied fund	9621.00	5000.00	621.00	4000.00
6	Strengthening of Civil Registration	24.00	24.00		0.00
7	Construction of Yojana Bhawan	100.00	100.00		0.00
8	Contractual Allowances & Consultancy fees	20.00	20.00		0.00
Grand Total		10900.00	6277.00	621.00	4002.00

7. SUMMARY

Sl. No.	Type of Scheme	Annual Plan (2009-10) (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	--	--	--	--
B.	State Share (CSS/CS)				
C.	State Plan Schemes				
	i. Continuing Schemes	10900.00	6277.00	621.00	4002.00
	ii. New Schemes				
D.	EAP (if any)	--	--	--	--
E.	Other	--	--	--	--
Grand Total		10900.00	6277.00	621.00	4002.00