

INFORMATION TECHNOLOGY ANNUAL PLAN – 2010 - 2011

INTRODUCTION

The Information Technology Department of the State has been functioning as an independent entity since June 2003. However, formally the department was created vide State Govt. notification dated 17.09.2004. Prior to this the functions of the department were clubbed together with the Deptt. of Science and Technology.

The scope and direction of the functions to be carried out during the 11th Five Year Plan (2007-12) is primarily focused on e-Governance activities and providing support for the same. The Department of Information Technology is also mandated to carry out computerization of the activities of various Departments. The Department and its agencies –JAP-IT & JSAC since inception in 2003, have taken up a number of Major Projects. Like SWAN, Common Service Centre, Land Records Information System and Record of right, Agriculture Information system, NRIS and Video conference based training.

The IT Department would, in addition, take up training and capacity building activities, promote growth of IT skilled personnel. Training policy for all Government and implementing the same, providing quality IT training facilities to Government employees at H.Q., Division and district level.

The budget for the financial year 2010-11 has been prepared keeping the above approach. The focus of implementation of the programmes would be directed towards the weaker and deprived section of the society including SCs and STs. Service will be delivered to the Common Citizens through Common Service Centre (CSC) and other computerization programme.

Strategy

- Infrastructure and Connectivity
- Capacity Building
- NeGP
- Service Delivery
- Departmental Computerization
- Grants to the JAP-IT and JSAC.

Achievement 2008-09

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| 1 Computerization of Treasury | <ul style="list-style-type: none">• 24 Treasuries and 7 Sub treasuries are connected to Jharnet• Web- Version Software is loaded in Data Center on Web Server.• Live Data is coming in Data Center directly from 31Treasuries and Sub- Treasuries. |
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- Biometric devices have been provided in all treasuries.
- 2 Computerization of Commercial Tax
 - 5 divisions and 27 circles computerized.
 - Hardwares and Computer peripherals are installed in divisions and circles.
 - VAT based software Module (TIN Generation, Return Filing and Payment of Tax) has been completed.
 - All offices are connected to the JharNet. NIC, Ranchi is doing work on another VAT Module.
- 3 Training Project
 - Divisional computer Training Centre Hazaribagh is functional. Rest Commissionery Centres at Deoghar, Dhanbad, Bokaro, Koderma, Jamshedpur and Latehar are functional.
- 4 JharNet (SWAN)
 - 1st Stage work is completed. Connectivity is given from H.Q to D.H.Q. Connectivity in 180 blocks and 32 Sub-division office has been provided already in 2nd phase.
- 5 Registration: Replication throughout the State
 - All Registry offices computerized on P.P.P Model.
- 6 e-Kalyan
 - 3i infotech is developing the software.
 - Task I - completed.
 - (ii) Task II - Design and Development of software - Test run on test data completed. Test run on live data to be completed once data is digitized.
- 7 LAN
 - Maintenance of LAN in 14 Govt. Building is going on.
- 8 Food and Consumer Affairs Department
 - 19 Desktop procured.
 - Server procured.
- 9 Common Service Centre
 - 2903 Panchayat, Pragya Kendra has been established.

2. EARMARKED SCHEMES

2.1 National e-Governance Plan

The State is committed to implement various projects under the National e-Governance Plan. Preliminary steps like creation of institutional framework and preparation of capacity building and e-Governance road-map has already been completed. For establishment of State Data Centre as per e-Governance Road map Tender has been floated. PWC is consultant for State Data Centre, Common Service Centre urban, Portal, Capacity Building projects.

2.1 Support to JharNet

The state has taken up an ambitious project establishing the State Wide information and communication network called JharNet and its 1st phase has been completed. 2nd phase is near about for completion. Data, Video and Voice will be transmitted from Headquarter to Block level and vice versa.

2.3 Common Service Centre

It will provide delivery points for Government Services to rural citizens of the state. The centers would promote rural entrepreneurship, build rural capacities and enable community participation and collective action for social change. The project cost is Rs. 8612.00 lakhs. It is fully funded by Govt of India under the NeGP program. The project period is a four years and budget will be required for payment as revenue support to the Service Centre Agency, out of 4562 CSCs, 2903 CSCs have been established.

3. STATE PLAN SCHEMES

Continuing Schemes

3.1 Development & Establishment of Training Centers

The State Government notified a policy for compulsory training of all the State Govt. officers and employees. All employees will have to undergo a minimum basic level of training. Officers at Higher level will be required to undergo requisite functional training.

Government has established 2 nos. of Training Centers at project Building and Nepal House at State HQ. Funds are given to establish training center at Commissionery level and district level and Hazaribagh is now functional. Money will be utilised for vendor payment, maintenance, man and vehicles expenditure and replacement of hardware as per requirement.

3.2 Grant to JAP-IT

Establishment expenditure.

3.3 Grant to JASC

Establishment expenditure.

3.4 Establishment of Information Technology Deptt.

Two Computer Operator/Data Entry Operator/Typist are working in the Dept. Some Programmer and Hardware Specialist will be appointed very soon.

3.5 Computerization of Land Records (ROR-Khatiyani)

Land Revenue Administration is very important organ of Govt. Therefore, computerization of land record is very essential. Govt. has completed the computerization of land record of Lohardaga District as pilot project. Khatiyani,

Book-II will be digitized and Record of Right will be created. This project will be implemented by JSAC, Ranchi.

3.6 Digitization of Govt. Records and Legacy Data:

Digitization of Legacy Data (Death and Birth certificate, Old pension schemes etc.) are being digitized. Now, more Datas have to be digitized in F.Y 2010-2011.

3.7 STPI

Software Technology park is being established in Jamshedpur. Money is required for providing 10,000 sqft. built area and grant to STPI. There is also a proposal to establish STPI at Dhanbad.

3.8 Wi-Fi connectivity in Govt. Deptt.

It is proposed for providing Wi-Fi connectivity in Govt. Buildings.

3.9 Knowledge Centre

The scheme has been sanctioned to establish knowledge centre at Ranchi

3.10 Indian Institute is Information Technology (IIIT)

State Govt. has sanctioned a scheme to establish Indian Institute of Information Technology.

3.11 Crop Information Systems

JSAC is implementing Crop Information System.

3.12 IT Bhawan

This scheme has been sanctioned Land is being identified.

3.13 IT Publicity

There is need for publication and publicity of IT work. For this purpose IT Dept. officials have to participate in National Seminars.

New Schemes

3.14 Computerization of Govt. Departments

For e-Governance it is very essential to computerize various Govt. Departments for efficient and transparent working. Some of Govt. Departments has been computerized like Treasury, Commercial Taxes Depts. Registration Department etc. But there is now need for computerization of other Govt. Departments. There is also need to get more applications in computerized Departments in 2nd phase.

3.15 e-Procurement

3.16 e-District

4. TRIBAL SUB PLAN

A sum of **Rs. 2725.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 3500.00** lakhs during Annual Plan 2010-11.

6. OUTLAY PROPOSED FOR VARIOUS SCHEMES (IT)

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked Schemes				
1	NeGP	800.00	600.00	0.00	200.00
2	Support to Jharnet	50.00	25.00	0.00	25.00
3	Common Service Centre	50.00	25.00	0.00	25.00
B.	State Plan Schemes				
	Continuing Scheme				
1	Development & Estb. of Training Centre	40.00	25.00	0.00	15.00
2	Grant to JAP-IT	75.00	75.00	0.00	0.00
3	Grant to JSAC	75.00	75.00	0.00	0.00
4	Establishment of IT Department	10.00	10.00	0.00	0.00
5	Computerization of Land Records (ROR -Khatiyar)	909.00	609.00	0.00	300.00
6	Digitization of Govt. Records and Legacy Data	40.00	40.00	0.00	0.00
7	STPI	40.00	40.00	0.00	0.00
8	(Wi-Fi) connectivity in Govt. Buildings	40.00	40.00	0.00	0.00
9	Knowledge Centre	20.00	20.00	0.00	0.00
10	IIIT	20.00	20.00	0.00	0.00
11	Crop Information System	20.00	10.00	0.00	10.00

12	IT Bhawan	10.00	10.00	0.00	0.00
13	I.T Publicity	10.00	10.00	0.00	0.00
	New Schemes				
14	Computerization of Govt. department	900.00	700.00	0.00	200.00
15	e-procurement	300.00	300.00	0.00	0.00
16	e-District	91.00	91.00	0.00	0.00
	Grand Total	3500.00	2725.00	0.00	775.00

SUMMARY (Information Technology)

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	900.00	650.00	0.00	250.00
B.	State Share (CSS/CS)	--	--	--	--
C.	State Plan Schemes				
	i. Continuing Schemes	1309.00	984.00	0.00	325.00
	ii. New Schemes	1291.00	1091.00	0.00	200.00
D.	EAP (if any)	--	--	--	--
E.	Other	--	--	--	--
	Grand Total	3500.00	2725.00	0.00	775.00