

DEPARTMENT OF INFORMATION TECHNOLOGY

Draft Annual Plan 2009 - 2010

INTRODUCTION

The Information Technology Department of the State has been functioning as an independent entity since June 2003. However, formally the department was created vide State Govt. notification dated 17.09.2004. Prior to this the functions of the department were clubbed together with the Deptt. of Science and Technology. The scope and direction of the functions to be carried out during the 11th Five Year Plan (2007-12) is primarily focused on e-Governance activities and providing support for the same. The Department of Information Technology is also mandated to carry out computerization of the activities of various Departments. The Department and its agencies –JAP-IT & JSAC since inception in 2003, have taken up a number of Pilot Projects.

The IT Department would, in addition, take up training and capacity building activities, promote growth of IT skilled personnel by setting up IIIT and extending IT education through the existing Technical Institution and Universities, formulating training policy for all Government and implementing the same, providing quality IT training facilities to Government employees at State Division, district and Block level. The focus of implementation of the programmes would be directed towards the weaker and deprived section of the society including SCs and STs. Service will be delivered to the Common Citizens through Common Service Centre (CSC) and other computerization programme.

Strategy

- Infrastructure and Connectivity

- Capacity Building
- NeGP
- Service Delivery
- Departmental Computerization
- Grants to the JAP-IT and JSAC.

2. EARMARKED SCHEMES

2.1 National e-Governance Plan

The State is committed to implement various projects under the National e-Governance Plan. Preliminary steps like creation of institutional framework and preparation of capacity building and e-Governance road-map has already been completed.

A detailed project report (DPR) of State Data Centre for computerization as per e-Governance Road map has been formulated. PWC selected as

consultant for State Data Centre, Common Service Centre urban, Portal, Capacity Building projects will be taken up in Financial Year 2009-10.

2.2 Support to JharNet

The state has taken up an ambitious project establishing the State Wide information and communication network called JharNet and its 1st phase has been completed. 2nd phase is near about for completion. Presently the cost of the project is estimated at Rs 128 crores. Data, Video and Voice will be transmitted from Headquarter to Block level and vice versa. The amount will be funded by GOI as ACA.

2.3 Common Service Centre

It will provide delivery points for Government Services to rural citizens of the state. The centres would promote rural entrepreneurship, build rural capacities and enable community participation and collective action for social change. The project cost is Rs. 8612.00 lakhs. It is fully funded by Govt of India under the NeGP program. The project period is a four years and budget will be required for payment as revenue support to the Service Centre Agency, out of 4562 CSCs, 2903 CSCs have been established. The amount will be funded by GOI as ACA.

3. STATE PLAN SCHEMES

Continuing Schemes

3.1 Grant to JAP-IT

Establishment expenditure.

3.2 Departmental Computerization

Computerization of Transport, Treasury, Registration and Commercial taxes has been completed but some few developments is going on. There is also need for maintenance of installed computers and peripherals. These projects needs for continuous supervision. So, technical manpower and vehicles are required.

3.3 Publicity of I.T

There is need of publicity of I.T. projects in state and country. For exchanging the views, seminars and workshop will be organized. I.T. Dept. has also to participate in workshop and seminars, which is organized in country or outside country.

3.4 Grant to JASC

Establishment expenditure.

3.5 Computerization of Land Records

Land Revenue Administration is very important organ of Govt. Therefore, computerization of land record is very essential. Govt. has completed the computerization of land record of Lohardaga District as pilot project. Khatiyan, Book-II will be digitized and Record of Right will be created. This project will be implemented by JSAC, Ranchi.

3.6 Development & Establishment of Training Centres

The State Government has already notified a policy for compulsory training of all the State Govt. officers and employees. All employees will have to undergo a minimum basic level of training. Officers at Higher level will be required to undergo requisite functional training. Government has already established 2 nos. of Training Centers at project Building and Nepal House at State HQ. Funds are given to 5 Commissionaires and 18 districts to establish training center at Commissionery level and district level. Divisional Training Center, Hazaribagh is now functional and rest will be functional in this financial year. A scheme is already sanctioned and allotments are given to establish training center at each district HQ. in which 8 district Computer Training Centres are now functional. Rs. 40 lakhs, 140 lakhs and 20 lakhs are required for running expenditure procurement of new computer in place of and computer peripherals of installed computers for replacement, maintenance, supervision and vehicles expenditure of the established Training Centre at headquarter, commissionery level and district level for OSP, TSP & SCSP respectively. Replaced Computers will be provided in different Jails and in other Departments.

3.7 Support to LAN

11 Government buildings are connected through LAN and the maintenance of LAN and State Data Center is required annually.

3.8 Establishment of Information Technology Dept.

Two Computer Operator/Data Entry Operator/Typist are working in the Dept. Some Programmer and Hardware Specialist will be appointed very soon.

3.9 Crop Condition Information System

Draught Information will be given to the Block Level and condition of crops will be given to the farmers through satellite picture.

New Schemes

3.10 Computerization of New Govt. Departments

New Departments will be computerized.

3.11 Establishment of DRC

Under NeGP Programme State Data Centers is being established. For this proposes Govt. of India has sanctioned the scheme. But in that scheme DRC is not included.

3.12 Digitization of Govt. records and Legacy data

When we are talking about paperless office, then it will be necessary to digitize Govt. records and legacy data.

3.13 Establishment of knowledge centres at State headquarters and district headquarters

With a view to start IT for the masses and provide facility to access IT tools to digital devices, Govt. wants to frame a project for creation of knowledge centre at State HQ and various District HQ in the first phase. The primary objective of these knowledge centres will be to start the IT literacy among the masses and also to become as a useful centre for knowledge dissemination. The cost of the State Centre will be 5 crores.

3.14 Establishment of IIIT

Govt. is also determined to setup a IIIT to build up pool of skilled manpower/ IT professionals for Business/ Industry and Education.

3.15 IT Bhawan

A Proposal for construction of Separate I.T. Building has been prepared in which offices like I.T, JSAC, JAP-IT and NIC will be housed.

3.16 Wi-Fi Connectivity in Govt. Building

Lap - Tops will be provide to all Hon'ble Ministers, Principal Secretary, Secretary, Special Secretary and Head of Departments. Hence, Internet facility should be in all Govt. Buildings.

3.17 Supply of Computers and Computer peripherals in other Govt. Dept

Other Govt. Departments are asking for Computers and computers peripherals from Departments of Information Technology. In present scenario there is no any budget provision. Sometimes computers are asked for Governor Secretariat and Chief Minister secretariat

3.18 **STPI**

The Govt. is determined establish Software Technology Park at Jamshedpur, Dhanbad and Bokaro. For this purpose lands are required. Department has approached to Revenue Department to transfer of Land in favour of Department of Information Technology.

4. **TRIBAL SUB PLAN**

A sum of **Rs. 3651.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 6000.00** lakhs during Annual Plan 2009-10.

5. **SPECIAL COMPONENT SUB PLAN**

A sum of **Rs. 707.00** lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of **Rs. 6000.00** lakhs during Annual Plan 2009-10.

6. **OUTLAY PROPOSED FOR VARIOUS SCHEMES**

Information Technology

Sl. No.	Type of Scheme	Annual Plan (2009-10) (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked Schemes				
1	NeGP	400.00	375.00	25.00	0.00
2	Support to JharNet	1000.00	280.00	200.00	520.00
3	Common Service Center	1077.00	301.00	176.00	600.00
B.	State Plan Schemes				
	Continues Scheme				0.00

1	Grant to JAP-IT	50.00	40.00	10.00	0.00
2	Computerization of Govt. Deptt (Treasury & Commercial tax)	181.00	100.00	31.00	50.00
3	Publicity of IT	25.00	20.00	5.00	0.00
4	Grant to JSAC	60.00	50.00	10.00	0.00
5	Computerization of Land Records	1250.00	700.00	150.00	400.00
6	Dev. & Estb. Of Training Centre (New computer procurement modernization and remodeling)	100.00	60.00	10.00	30.00
7	Support of LAN	50.00	50.00		0.00
8	Establishment of IT Department	10.00	10.00	0.00	0.00
9	Crop Condition Information System	22.00	15.00	0.00	7.00
	New Schemes				
10	Computerization of New Govt. department (Agri, Forest, Home, prison, PHED, S&T, Rural Dev.)	275.00	200.00	40.00	35.00
11	DRC	200.00	200.00	0.00	0.00
12	Digitization of Govt. records and Legacy data	100.00	100.00	0.00	0.00
13	Estb. of Knowledge Centre at State Haq.	200.00	200.00	0.00	0.00
14	Establishment IIIT	100.00	100.00	0.00	0.00
15	IT Bhawan	200.00	200.00	0.00	0.00
16	(Wi-Fi) connectivity in Govt. Buildings	500.00	450.00	50.00	0.00
17	Supply of Computers and Computer Peripherals in other Govt. Deptt. (CM Secretariat & Others)	100.00	100.00	0.00	0.00
18	STPI (JSR)	100.00	100.00	0.00	0.00
	Grand Total	6000.00	3651.00	707.00	1642.00

7. SUMMARY

Sl. No.	Type of Scheme	Annual Plan (2009-10) (Rs. in lakh)
------------	----------------	--

		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	2477.00	956.00	401.00	1120.00
B.	State Share (CSS/CS)	--	--	--	--
C.	State Plan Schemes				
	i. Continuing Schemes	1748.00	1045.00	216.00	487.00
	ii. New Schemes	1775.00	1650.00	90.00	35.00
D.	EAP (if any)	--	--	--	--
E.	Other	--	--	--	--
	Grand Total	6000.00	3651.00	707.00	1642.00