

DEPARTMENT OF RURAL WORKS

ANNUAL PLAN - 2010 - 2011

INTRODUCTION

The Rural Works Department is mandated to construct and maintain Rural Roads to improve rural connectivity. Better Rural connectivity is one of the essentials of rural development. It is also recognized as an effective poverty reduction programmes. Out of 36827 villages of the state so far 22147 villages have been connected with all weather roads.

The major schemes undertaken by the Rural Works Department for improvement of rural connectivity are of following categories:-

- Minimum Needs Programme (Rural Roads)
- RWD Establishment
- NREP Establishment
- Centrally sponsored scheme (PMGSY) under Bharat Nirman

Achievement

Rural Roads

Year	No. of Schemes	Length (In Km.)	Physical Achievement	
			No.	Length
2000-01	210	1030.632	206	953.539
2001-02	135	947.680	126	841.870
2002-03	192	1757.022	174	1485.273
2003-04	328	2160.339	310	2021.133
2004-05	306	1672.164	216	1066.31
2005-06	2	0.000	2	0.00
2006-07	209	1462.577	96	537.859
2007-08	133	789.064	6	28.365
2008-09	150	887.639	150	889.00
2009-10 (upto Oct. 09)	140	857.720	140	857.720
	1805	11564.837	1426	8681.069

Bridges

Year	No. of Schemes	Length (In Km.)	Physical Achievement	
			No.	Length
2000-01	26	2.111	21	1.567
2001-02	9	0.943	8	0.640
2002-03	20	3.786	17	3.315
2003-04	12	1.091	12	1.091
2004-05	8	1.213	6	0.792
2005-06	1	0.136	1	0.136
2006-07	4	0.436	0	0.000
2007-08	3	0.750	0	0.000

2008-09	7	1.560	0	0.000
Total	90	12.026	65	7.541

2. STATE SHARE TO CSS

Centrally Sponsored Scheme PMGSY (Under Bharat Nirman)

The Central Govt. has introduced Pradhan Mantri Gram Sadak Yojana (PMGSY) from 2000-2001. 100 % Central Assistance is provided for this scheme.

Rural Road Connectivity is not only a key component of Rural Development; It is also recognized as an effective Poverty reduction Programme. The programme has an objective of connecting every village that has a population of more than 1000 for plane area through good All-weather roads and every village of more than 500 persons for scheduled V (Tribal area) similarly connected in subsequent years.

Progress

(Rs. In lakh)

Possible GOI Allocation		GOI Release	Exp. (Made on Available Amount)	Physical Achie. (In K.m.)	Remarks
Financial	Physical (K.m.)				
1	2	3	4	5	6
14424.000	900.74	12387.000	13719.06	898.211	Phase-I
24211.000	1200.23	23000.000	19372.359	1158.053	Phase-II
13592.000	651.94	13592.000	11298.81	591.102	Phase-III
11378.000	479.39	11378.000	9363.402	337.865	Phase-IV
2915.000	125.96	2915.000	2952.922	120.21	World Bank Tr. I
4489.000	150.62	3713.000	0.00	0.000	World Bank Tr. II
49949.000	1680.00	24974.000	26994.08	734.49	Phase-V
92822.500	2971.69	0.00	11216.99	86.764	Phase-VI
28020.50	1026.42	0.00	0.00	0.00	Phase-VII

3. STATE PLAN SCHEMES

Continuing Scheme

3.1 Rural Roads

Under this programme unconnected rural areas will be connected by roads and bridges. The existing rural roads will also be upgraded. The socio economic conditions of the habitants will be enhanced.

3.2 Strengthening of JSRRDA

Jharkhand State Rural Roads Development Authority has already been constituted in the State for better management of "Rural Connectivity Programme" especially PMGSY. This important organ needs capacity building. Functionaries of high quality can be procured by outsourcing functions or hiring

competent professional on contract. Regular training will be undertaken to keep the personnel abreast knowledge in the field.

3.3 Rural Works Department establishments

Establishment expenditure of 4 circles and 18 works divisions of RWD.

3.4 NREP Establishment

Establishment expenditure of 3 circle and 22 divisions of NREP.

4. TRIBAL SUB PLAN

A sum of **Rs. 10900.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 20400.00** lakhs during Annual Plan 2010-11.

5. SPECIAL COMPONENT SUB PLAN

A sum of **Rs. 2200.00** lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of **Rs. 20400.000** lakhs during Annual Plan 2010-11.

6. OUTLAY PROPOSED FOR VARIOUS SCHEMES (Rural Works)

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	State Plan Schemes				
	Continuing Scheme				
1	Rural Roads(MNP)	16900.00	7900.00	2200.00	6800.00
2	JSRRDA Strengthening				
A.	Establishment	200.00	200.00	0.00	0.00
B.	Preparation of DPR of PMGSY Schemes	400.00	400.00	0.00	0.00
3	Rural Works Establishment	1800.00	1500.00	0.00	300.00
4	NREP Establishment	1100.00	900.00	0.00	200.00
	Grand Total	20400.00	10900.00	2200.00	7300.00

SUMMARY (Rural Works)

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	--	--	--	--
B.	State Share (CSS/CS)	--	--	--	--
C.	State Plan Schemes i. Continuing Schemes / ii. New Schemes	20400.00	10900.00	2200.00	7300.00
D.	EAP (if any)	--	--	--	--
E.	Other	--	--	--	--
	Grand Total	20400.00	10900.00	2200.00	7300.00