

DEPARTMENT OF RURAL DEVELOPEMNT

ANNUAL PLAN - 2010 - 2011

INTRODUCTION

The Rural Development Department, Jharkhand implements several programmes that aim at alleviating rural poverty through creation of infrastructure, by generating sustainable employment opportunities for the rural poor. It provides subsidies for acquiring employment generating assets in order to generate self employment opportunities for the families below poverty line. The banks provide the proportionate credit to the beneficiaries.

Achievement

SGSY

Items	2008-09	2009-10
• SHG's formed	49707	56648
• SHGs Swarojgari Assisted	64385	57526
• Swarojgaries trained	49280	25642
• Individual Swarojgari Assisted	22967	10549
• Minority Swarojgaris assisted	7192	4524
• SC SHGs assisted	8182	7117
• ST SHGs assisted	26798	22037
• Minorities SHGs assisted	5150	3745
• Women SHGs assisted	56816	50275
• Disable SHGs assisted	11	11
• Individual SC Swarojgaries assisted	4846	2096
• Individual ST Swarojgaries assisted	9080	4116
• Individual Minorities Swarojgaries assisted	2042	779
• Individual Women Swarojgaries assisted	3636	1395
• Individual Disable Swarojgaries assisted	169	54

NAREGA

• Job cards issued	-	35.61 lakh
ST	-	13.47 lakh
SC	-	5.47 lakh

	Others	-	16.66 lakh
•	No. of HH demanded employment	-	10.87 lakh
•	No. of HH provided employment	-	10.82 lakh
•	No. of HH completed 100 days	-	44306
•	Disabled beneficiaries	-	3204
•	Beneficiary of land reforms	-	38518
•	Person days generated	-	502.93 lakh
	ST	-	219.60 lakh
	SC	-	72.99 lakh
	Others	-	210.33 lakh
	Women	-	172.50 lakh

IAY (New)

•	Houses Constructed	-	28229
	ST	-	3464
	SC	-	2241
	Minorities	-	1022

IAY (Upgradation)

•	Houses completed	-	12232
	ST	-	1222
	SC	-	1043
	Minorities	-	406

MLA Schemes

completed	-	3506
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2. STATE SHARE TO CSS

2.1 Swarnajayanti Gram Swarozgar Yojana (SGSY) (75 : 25)

Swarnajayanti Gram Swarozgar Yojana (SGSY) is a programme which caters for creation of self-employment opportunities such by forming self help groups of the poor, imparting training, delivery of credit, providing for technological inputs and infrastructure and marketing facilities.

The objective of SGSY is to bring assisted poor families (Swarojgaries) above the poverty within a period of 3 years, by providing them income generating assets through a mix of Bank Credit and Govt. subsidy. Socio-economic empowerment of the rural poor as well as improve their collective bargaining power.

Objective is to be achieved by, inter alia, organizing the rural poor into Self Help Groups (SHGs) through the process of social mobilization, their training and capacity building, infrastructure development leading provision for income generating on sustained basis. The SHG approach helps the poor people to build

their self-confidence through community action. Interaction group meetings and collective decision making enables them in identification and prioritization of their needs and resources. This process would ultimately lead to the strengthening and socio-economic empowerment of the rural people as well as improve their collective bargaining.

2.2 SGSY Directorate

2.3 National Rural Employment Guarantee Act (NREGA) 2005 (90 : 10)

The centre government has launched a very important scheme namely National Rural Employment Guarantee Act (NREGA) 2005 in order to provide for the enhancement of livelihood security of the households in rural areas of the country by providing at least 100 days guaranteed wage employment in every financial year to every households whose adult members volunteer to do unskilled manual work and for other work connected therewith or incidental thereto.

The proposed allocation for the year 2010-11 is based on no. of registered families' upto Oct. 2009.

2.4 NREGA Establishment

2.5 Death, Accident & Casualty NAREGA

2.6 Indira Awas Yojana (75 : 25)

IAY is a flagship rural housing scheme which is being implemented by the Govt. of India with the aim of providing shelter to the rural people living below the poverty line. During 1999-2000 the Govt. of India has decided that 20% of the IAY fund will be utilised to tackle the problem of upgrading the unserviceable kachcha houses in the rural areas. The remaining 80% of the funds are targeted specially for new houses to the shelter less rural BPL households. Under this programme, together with new construction and upgradation schemes there is another component called "Credit cum subsidy scheme for rural housing".

In this scheme there is a provision of assistance of Rs 35,000 per units for new construction and Rs 15,000 per unit for up gradation. 60% assistance is provided to SC/ST, 15% to minorities and 3% to disabled. It is proposed to be constructed 48000 houses during FY. 2010-11.

2.7 IAY Establishment

2.8 Drought Prone Area Programme & Integrated Wasteland Development Programme (DPAP & IWDP) Central Share Project Based

Through these programmes area specific works suited to the environmental concerns of the region are taken up in order to promote the process of sustainable development.

2.9 Establishment Watershed Directorate (DPAP & IWDP)

3. STATE PLAN SCHEMES

Continuing Schemes

3.1 Legislature Scheme (Lok Jal Samridhi Yojana)

Local area development schemes as proposed by members of legislature are taken up under this programme. Under this scheme a sum of Rs. 200.00 lakhs is provided to each Member of State Legislature. The enhancement from Rs. 150 lakh/MLA to Rs. 200 Lakh/MLA has been made in order to carry out schemes under “**Lok Jal Samridhi Yojana**”.

3.2 Mukhyamantri Vikas Yojana (MMVY)

Local area development schemes as proposed by members of legislature are taken up under this programme. Under this scheme a sum of Rs. 100.00 lakhs is provided to each member of State Legislature.

3.3 Block Jeep

A number of newly created blocks are not having their own Jeep. A number of old blocks have in thereon jeep are depleted conditions.

3.4 SIRD Establishment

In view the training needs of functionaries of Rural Development Department at different levels strengthening of SIRD is proposed.

3.5 District Plan Establishment

District Planning Committee has been assigned important role in the Jharkhand Panchayat Raj Act, 2001 enacted under article 243 of Indian Constitution. DPC has to perform the following works. To consolidate the plans prepared by the Panchayats and Municipalities in the Districts and prepare a draft development plan for the District as a whole.

3.6 Jeep for District Planning Officer

District Planning Committee has been assigned important role in the Jharkhand Panchayat Raj Act, 2001 enacted under article 243 of Indian.

3.7 Mukhya Mantri Gram Setu Yojana (MMGSY)

3.8 Consultancy fee for MMGSY

3.9 Strengthening of DRDA

In the light of the enormity of tasks bestowed upon DRDAs, it would not be out of place to make provisions for facilitating them with better competent manpower, software and hardware.

3.10 DRDA Administration

3.11 Special Division Establishment

3.12 Computerization of District Planning Units

3.13 Block Administration

3.14 Block Building Minor Construction and Renovation

A number of most of the old existing blocks have offices and residential Buildings in depleted condition. It is proposed to renovate the old Block building and minor construction work during the FY. 2010-11.

3.15 Machines & Tools for Block Offices

It is proposed for infrastructure strengthening of newly created blocks and old blocks. Reinstallation of machines and tools like computer, fax, telephone, type machines, cyclostyle machines and other like things.

3.16 Material and Supplies for Block Offices

It is proposed for infrastructure strengthening of newly created blocks and old blocks mainly purchases of furniture for establishment of block offices.

4. TRIBAL SUB PLAN

A sum of **Rs.53346.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 100000.00** lakhs during Annual Plan 2010-11.

5. SPECIAL COMPONENT SUB PLAN

A sum of **Rs. 10152.00** lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of **Rs. 100000.00** lakhs during Annual Plan 2010-11.

6. **OUTLAY PROPOSED FOR VARIOUS SCHEMES (Rural Development)**

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	State Share (CSS/CS)				
1	SGSY (75 : 25)	4000.00	2112.00	480.00	1408.00
2	SGSY Directorate	100.00	100.00	0.00	0.00
3	NREGA (90:10)	14000.00	6653.00	1680.00	5667.00
4	NAREGA Establishment	200.00	200.00	0.00	0.00
5	Death, Accident & Casualty (NAREGA)	1000.00	475.00	120.00	405.00
6	IAY (75 : 25)	15000.00	7920.00	1800.00	5280.00
7	IAY Establishment	100.00	100.00	0.00	0.00
8	DPAP/IWDP	500.00	264.00	60.00	176.00
9	Establishment of (DPAP/IWDP Watershed Directorate)	200.00	200.00	0.00	0.00
B.	State Plan Schemes				
	Continuing Schemes				
1	Legislature Scheme (Lok Jal Smridhi Yojna)	16400.00	8659.00	1968.00	5773.00
2	Mukhaya Mantri Vikas Yojna (MMVY)	8200.00	4330.00	984.00	2886.00
3	Block Jeeps	1000.00	600.00	0.00	400.00
4	SIRD Establishment	250.00	250.00	0.00	0.00
5	Establishment of District Plan	200.00	120.00	0.00	80.00
6	Jeep for District Planning Officers	72.00	42.00	0.00	30.00
7	Mukhaya Mantri Gram Setu Yojna (MMGSY)	24000.00	12000.00	3000.00	9000.00
8	MMGSY Consultancy fees	500.00	264.00	60.00	176.00
9	Strengthening of DRDA	500.00	300.00	0.00	200.00
10	DRDA Administration	1000.00	600.00	0.00	400.00
11	Special Division Establishment	5850.00	4000.00	0.00	1850.00
12	Computerization of District Plan Unit	28.00	17.00	0.00	11.00
13	Block Administration	900.00	540.00	0.00	360.00
14	Block Buildings minor	5000.00	3000.00	0.00	2000.00

15	construction/renovation Machines & Tools for Block Offices	600.00	360.00	0.00	240.00
16	Materials and Supply of Block Offices	400.00	240.00	0.00	160.00
Grand Total		100000.00	53346.00	10152.00	36502.00

SUMMARY (Rural Development)

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	--	--	--	--
B.	State Share (CSS/CS)	35100.00	18024.00	4140.00	12936.00
C.	State Plan Schemes				
	(i) Continuing Schemes	64900.00	35322.00	6012.00	23566.00
	(ii) New Schemes	--	--	--	--
D.	EAP (if any)	--	--	--	--
E.	Other	--	--	--	--
Grand Total		100000.00	53346.00	10152.00	36502.00