

**WELFARE**  
**ANNUAL PLAN – 2010 - 2011**

**INTRODUCTION**

This department is mandated to look after the welfare of the most underprivileged sections of the society namely the Schedule Tribes, Scheduled Castes, Backward classes and Minorities and the task of bringing all round development of these sections. During the financial year 2008-09, it will be the endeavour of the state to continue the plans and programs with greater emphasis so that the Scheduled Tribes, the Scheduled Castes, the Backward Castes and Minorities could reap the benefit of the programs.

Population of Jharkhand	269.45 lakhs
ST population	70.87 lakhs (26.30% of total popl.)
Notified Tribes	32
Notified Primitive Tribes	9
ST population in TSP blocks (112)	56.31 lakhs (44% of TSP population)
ST population in OSP blocks (100)	14.36 lakhs (10.24% of OSP population)

These ST populations mostly live in remote rural villages where the infrastructure facilities are the weakest. The incidences of poverty are plentiful. The status of education/literacy among ST population is also poor. As per 2001 census, as against the state average of 43.71%, the literacy rate among tribal is as low as 33%. The scenario is even worse in the case of tribal women whose literacy rate is as low as 22.11%. The endeavour of the department are :-

- To provide employment/income generation activities to ST population with a view to enhance their economic status.
- To provide educational facilities to ST population with a view to increase literacy rate among ST people especially ST girls.
- To create infrastructure facilities in tribal areas with a view to bring them at par with the state average of these facilities.
- To execute and implement similar schemes meant for welfare of SC/OBC/Minority communities.

As per the directions of the Planning Commission the total outlay under TSP and SCSP for the deptt. has been kept 26.3 % and 11.84 % respectively i.e. the % ST and SC Population of the state.

**Achievements during 11th Plan (2007-08, 2008-09 & 2009-10)**

Vocational training programmes for tribal SC, BC & Minority youth in collaboration with :-

- Security and intelligence sciences for training more than 3914 youth as security guard
- Indian Institute of Science(ISM) for training of 160 youth in hotel industry only in 2008-09.
- IDTR (Indo Denish Tool Room) and its allied institutes at Kolkata, Indore and Hyderabad for diploma courses 430 youths are taking part in 2008-09 and 2009-10.
- BIT(Mesra) is providing Vocational Training in Electronic and Electrical Trades. Hospital Management as Master of Health Administration Numbering 18 Candidates are being trained. In BIT Mesra Training in Food Processing and Quality Control, 80 Candidates are being trained. In Accommodation operation 40 Candidates are also being trained by BIT Mesra.
- 42 Candidates in Computer Certificate Courses are being trained by APTEC.
- Training for 180 nurses, 30 pilot and 100 Air hostess training is in process.
- Total 32 Numbers of new hostels sanctioned and are under construction.
- 2 Ashram School and 4 Eklavya school (10+2) has been handed over to reputed NGOs for making them state of art.
- Two new high school for S.C. girls (at Chatra and Garhwa) started and two for O.B.C girls at Palamu & Dumka started
- Conservation cum Development (CCD) Plan started for PTG (100%) central Assistance.
- Jharkhand state scheduled cast corporation (JSSCDC) started distribution of loan to beneficiaries.
- Construction of Haj house, for the benefit of Haj pilgrims, has been started and will be completed soon.
- Rates of meals and other items in residential schools enhanced.
- 22 pilots have been placed in various air lines.
- 94 PTG graduates have been directly appointed in state government jobs. Besides this 74 PTG Graduates have been appointed directly on jobs during FY. 2009-10.
- State govt. has decided to take direct appointment to the graduate PTGs. 5 of them have been appointed.
- 8 New PTG schools have been started in this financial year and handed over to the selected NGOs.
- +2 classes have been started in 4 Eklavya Model Residential Schools from the current calendar year.
- Jharkhand state Sunni Waqf Board has been constituted.
- State & District level committee for the Welfare of Minority under new 15 point programme of Prim-Minister, have been constituted
- 2392 Haj Pilgrims were sent to Haj yatra
- Stipend - 449.00 crore has been sanctioned as scholarship of ST, SC & BC Community during the FY. 2007-08, 2008-09 and 2009-10 upto November.

- Rs. 7690.00 lac has been sanctioned for distributing bicycles to girls student studying in Std. VIII of STs, SCs, BCs & Minorities during the FY. 2007-08, 2008-09 and 2009-10 upto November.
- **Birsa Awas Yojna for the PTGs:-** This scheme intends to provide a house at a cost of Rs. 70500/- to each PTG family. Rs. 5626.00 lakh have been sanctioned during the FY. 2007-08, 2008-09 and 2009-10 upto November.
- **Bharat Darshan Yojna:-** This scheme intends to acquaint PTGs of the State with the social, cultural & developmental programmes of the other parts of the country. Under this scheme members of the PTGs have traveled to Bhubneshwar, Delhi, Shimla, Chandigarh, Raipur etc. Rs. 20.00 Lac has been sanctioned for this scheme and in 2007-08 also 20.00 lacs.
- **Solar Lamp Distribution:-** 22000 Solar lamps are being distributed free of cost to the families of SC, ST and PTG with the help of JAREDA. 17330 Solar lamps are being distributed by the welfare department among the PTG. families of Santhal Pargana Districts.
- One new govt. residential school has been set up as Birsa Munda Memorial Complex Ulihatu, Khunti.
- Rs. 19.50 crore has been sanctioned for dress supply to the SC, ST girls students and during the FY. 2007-08, 2008-09 and 2009-10 upto November.
- Rs. 1460.00 lac has been sanctioned as tuition fee reimbursement for SC, ST and BC students appearing in the Matric & Inter Examination during the FY. 2007-08, 2008-09 and 2009-10 upto November.
- Multi-Sectoral Development Programme for Minority is being implemented as per guideline of Government of India in Pakur, Gumla, Simdega, Khunti, Ranchi, and Sahebganj District.
- Various scheme of scholarship for Minority Students have been introduced from the current financial year as per Government of India guidelines. Pre-Matric Scholarship, Post Matric Scholarship and Merit-cum-Means Scholarships.

#### **Article 275 (1) of the Constitution**

- Following major projects have been taken up under this scheme since the creation of Jharkhand.
- Construction of 100 bedded hostels, 22 each for boys and girls in each district.
- Construction of 14, fifty bedded rural hospitals.
- Construction of Archery, hockey, and Chhau dance Academy
- Construction of four Eklavya Model residential schools one each at Ranchi, Dumka, Sahebganj and Chaibasa.
- Construction of Cold storage at Ranchi, Hazaribagh, and Dumka,
- Auto-turf at Ranchi, Gumla and Simdega.

- Construction of 14 Multi-purpose halls, additional classrooms in the residential schools 12 no. of hostels, solar electrification of 293 villages.
- 66 irrigation schemes, 4 heritage schemes, 14 doctor and staff quarters and various other infrastructural and irrigation schemes.

### **SCA to TSP**

Following major projects have been taken up under this scheme since the creation of Jharkhand:

- Distribution of assets for income generation and training programmes
- 46 Water Harvesting structures have been completed.
- 100 seepage tank completed.
- In horticulture and timber on Up Lands : 96725 Fruit Bearing trees and timber have been planted.
- 868 ST families have been benefited under Dairy development programme.
- 742 ST families benefited under homestead poultry.
- 1124 ST families benefited under In goat rearing program.
- 6478 ST families benefited under Ragini lac on existing trees.
- 378 ST families benefited under Tasar scheme.

## **2. EARMARKED SCHEMES**

### **2.1 Article 275 (1) of the Constitution**

Grants under this head are used for filling up the critical infrastructure gaps necessary development of tribal population of the State and are necessary to bring the tribal areas at par with the rest of the country.

### **2.2 SCA to TSP**

SCA to TSP is an additive to the state plan which is to be utilized as gap filler to the schemes being taken up out of the TSP funds, earmarked under the Annual State Plan. In view of the diverse and varied physical and socio-economic conditions of the tribals, the SCA funds directed to the poverty alleviation programmes.

### **2.3 SCA to SCSP**

This scheme is intended to provide income generation assets/schemes to SC youths.

## **3. STATE SHARE TO CSS (50:50)**

- Protection of Civil Right Act
- SC/ST Atrocities Act, 1989
- Jharkhand Tribal Research Institute
- Hostel Construction for Boys & Girls for SC/ST/OBC
- Opening and Maintenance of Ashram Vidyalayas
- Coaching & Allied for SC/ST

## **4. STATE PLAN SCHEMES**

### **Continuing Scheme**

#### **4.1 Welfare of SCs**

- Furniture, utensils TV for boys and Girls Hostel, Tarit Chalak
- Re-imburement of Examination fee
- Primary/Middle/High school/Post Matric & Sport Stipend, Unclean Occupation, School Bags
- Strengthening of Laboratory
- Tarit Chalak Computer TV
- Teacher training
- Medical Aid
- Vocational Training
- Legal Aid
- Construction & Renovation of Residential School
- Bicycle for Girls Students
- Grant in aid to NGOs
- Grant to SCDC
- Share Capital to SCDC
- Direction and Administration
- Seminar Technology Camp
- Hostel renovation

#### **4.2 Welfare of STs**

- Reimbursement of Examination fee
- Boundary Wall & Renovation of ahersthan/Hargari/Masna/ Sarna to Tribals
- Furniture, TV, Utensil for Hostels Tarit Chalak
- Re-organization and repairing of Ayurvedic Centers
- Supply of Medicine in Ayurvedic Centers
- Bicycle for Boys & Girls
- Medical Aid
- Vocational Education
- Legal Aid
- Grant to NGOs
- Opening & Maintenance of Ashram Eklavya school
- Grant to Birsa Munda, DAV
- Grant for running for PTG School
- School bags
- Tarit Chalak Computer TV
- Consultancy Study
- Mid day meal for Pahariya School

- Special Health scheme for PTG
- Vocational Education for PTG
- Bharat Darshan for PTG
- Primary School
- Middle School
- High school
- Post Matric School
- Sport Stipend
- Grant and Share Capital to TCDC
- Maintenance of Rural Hospital
- Lac Development Plan
- Meso Project Administration/ITDA
- Renovation of hostels
- Construction and renovation of residential school
- Birsa Munda DAV, Bundu Residential School and Pahariya Dewakaline School
- Renovation of Birsa Munda Ulihatu complex
- House construction for PTG
- Antodya Yojna for PTG family
- Running of Birsa Munda Primary School at Ulihatu

#### **4.3 Welfare of OBCs**

- Reimbursement of Examination fee
- Grant to BC Corporation
- Bicycle for BC Girls and Boys Students
- Medical Aid
- Furniture, TV & Utensil for Hostel, Tarit Chalak
- Vocational Training (Commercial) for BC
- Maintenance of residential School
- Tarit Chalak, Computer TV
- Construction & renovation of residential school
- Renovation of BC Hostels
- Primary/Middle school
- High school
- Post Matric School
- Sport Stipend
- Pre Matric School

#### **4.4 Welfare of Minorities**

- Construction of Hostel for Boys & Girls Hostel
- Hostel repairing maintenance
- Furniture, TV, Utensil for Hostels, Tarit Chalak
- Boundary wall of Kabristhan

- Vocational Commercial training for Minority boys & girls Students
- Bicycle for Minority Girls and Boys Students
- Grants to Minority development and Finance corporation
- Share capital to Minority development and Finance corporation
- Pre-Matric School.

**5. EXTERNALLY AIDED PROJECT (E.A.P.)**

**Grant to Jharkhand Tribal Development Programme (IFAD)**

A World Bank/IFAD assisted project known as the Jharkhand Tribal Development Programme is being run in the State Scheme since 2001. As per the proposed scheme of funding, the State has to spend its share of Rs. 969.00 lakh in 8 years. This is being provided every year in the State Budget. The Balance fund of Rs. 7691.00 lakh is to be provided by the funding agencies for which an outlay of Rs. 1195.00 lakh is proposed in the 100% Centrally Assisted schemes head from which advance for donor contribution is proposed to be paid during year 2010-11.

**6. TRIBAL SUB PLAN**

A sum of **Rs. 33582.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 47500.00** lakhs during Annual Plan 2010-11.

**7. SPECIAL COMPONENT SUB PLAN**

A sum of **Rs. 6715.00** lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of **Rs. 47500.00** lakhs during Annual Plan 2010-11.

**8. OUTLAY PROPOSED FOR VARIOUS SCHEMES (Welfare)**

Sl. No.	Type of Scheme	Annual Plan 2010-11			
		(Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
<b>A.</b>	<b>Earmarked Schemes</b>				
1	Article 275(1) of constitution	7400.00	7400.00	0.00	0.00
2	SCA to TSP	8793.00	8793.00	0.00	0.00
3	SCA to SCSP	500.00	0.00	500.00	0.00
<b>B.</b>	<b>State Share to CSS (50 : 50)</b>				
1	Protection of Civil Right Act	20.00	0.00	20.00	0.00
2	SC, ST Atrocity Act. 1989	40.00	0.00	40.00	0.00
3	Jharkhand Tribal Research Institute	50.00	50.00	0.00	0.00
4	Hostel construction for Boys & Girls				

	students				
	<b>for SCs</b>	400.00	0.00	400.00	0.00
	<b>for STs</b>	500.00	350.00	0.00	150.00
	<b>for OBCs</b>	200.00	100.00	0.00	100.00
<b>C</b>	<b>State Plan Scheme</b>				
	<b>Continuing Scheme</b>				
	<b>Welfare of SCs</b>				
1	Furniture, Utensil, TV for Boys & Girls Hostel, Tarit Chalak	20.00	0.00	20.00	0.00
2	Re-imbursement of Examination fee	300.00	0.00	300.00	0.00
3	Primary School	1125.00	0.00	1125.00	0.00
4	Middle School	900.00	0.00	900.00	0.00
5	High school	1125.00	0.00	1125.00	0.00
6	Post Matric	750.00	0.00	750.00	0.00
7	Sport stipend	20.00	0.00	20.00	0.00
8	Unclean occupation	20.00	0.00	20.00	0.00
9	School Bag	8.00	0.00	8.00	0.00
10	Strengthening of laboratory	12.00	0.00	12.00	0.00
11	Tarit Chalak, Computer, TV, Lighting	5.00	0.00	5.00	0.00
12	Teacher Training	10.00	0.00	10.00	0.00
13	Medical Aid	50.00	0.00	50.00	0.00
14	Vocational Training	110.00	0.00	110.00	0.00
15	Legal Aid	10.00	0.00	10.00	0.00
16	Construction & Renovation of Residential School	50.00	0.00	50.00	0.00
17	Bicycle for Girls Students	800.00	0.00	800.00	0.00
18	Grant in aid to NGOs	60.00	0.00	60.00	0.00
19	Grant to SCDC	100.00	0.00	100.00	0.00
20	Share Capital to SCDC	110.00	0.00	110.00	0.00
21	Direction and Administration	140.00	0.00	140.00	0.00
22	Seminar Technology Camp	5.00	0.00	5.00	0.00
23	Hostel renovation	25.00	0.00	25.00	0.00
	<b>Welfare of STs</b>				
24	Reimbursement of Examination fee	400.00	400.00	0.00	0.00
25	Boundary Wall & Renovation of ahersthan/Hargari/Masna/ Sarna to Tribals	200.00	170.00	0.00	30.00
26	Furniture, TV, Utencil for Hostel, Tarit Chalak	60.00	40.00	0.00	20.00
27	Re-organization and Repairing of Ayurvedic Centers	5.00	3.00	0.00	2.00
28	Supply of Medicine to Ayurvedic Centres	15.00	10.00	0.00	5.00
29	Bicycle for Boys & Girls	1300.00	750.00	0.00	550.00
30	Medical Aid	30.00	20.00	0.00	10.00
31	Vocational Education	276.00	276.00	0.00	
32	Legal Aid	5.00	3.00	0.00	2.00
33	Grant to NGOs	100.00	75.00	0.00	25.00

34	Opening & Maintenance of Ashram/Eklavya School	140.00	140.00	0.00	0.00
35	Grant to Birsa Bunda DAV	150.00	150.00	0.00	0.00
36	Grant for NGO running of PTG School	120.00	120.00	0.00	0.00
37	School Bag	32.00	20.00	0.00	12.00
38	Tarit Chalak, Computer, TV	25.00	20.00	0.00	5.00
39	Consultancy Study	30.00	30.00	0.00	0.00
40	Mid Day Meal for Paharia School	50.00	50.00	0.00	0.00
41	Special Health Scheme for PTGs	40.00	40.00	0.00	0.00
42	Vocational Education for PTGs	50.00	50.00	0.00	0.00
43	Bharat Darshan for PTGs	2.00	2.00	0.00	0.00
44	Primary School	1800.00	1200.00	0.00	600.00
45	Middle School	1500.00	1200.00	0.00	300.00
46	High School	1600.00	1200.00	0.00	400.00
47	Post Matric Sch.	1500.00	1200.00	0.00	300.00
48	Sports Stipend	50.00	35.00	0.00	15.00
49	Grant to TCDC	100.00	100.00	0.00	0.00
50	Share Capital to TCDC	100.00	100.00	0.00	0.00
51	Maintenance of Rural Hospital	500.00	500.00	0.00	0.00
52	Lac Development Plan	200.00	200.00	0.00	0.00
53	Meso Project Administration/ ITDA	750.00	750.00	0.00	0.00
54	Renovation of Hostels	50.00	35.00	0.00	15.00
55	Construction & Renovation of Residential School	50.00	45.00	0.00	5.00
56	Birsa Munda DAV, Bundu Res. School & Paharia Dewakalin School	200.00	200.00	0.00	0.00
57	Renovation of Birsa Munda Ulihatu Complex	10.00	10.00	0.00	0.00
58	House construction for PTG	1700.00	1400.00	0.00	300.00
59	Antodya Yojna for PTG family	750.00	475.00	0.00	275.00
60	Running of Birsa Munda Primary School at Ulihatu	50.00	50.00	0.00	
	<b>Welfare of OBC</b>				
61	Reimbursement of Examination fee	400.00	400.00	0.00	0.00
61	Grant to BC Corporation	20.00	20.00	0.00	0.00
63	Bicycle for BC Girls & Boys Students	2170.00	1400.00	0.00	800.00
64	Medical Aid	30.00	10.00	0.00	20.00
65	Furniture, TV & Utensil for Hostel, Tarit Chalak	20.00	5.00	0.00	15.00
66	Vocational Training (Commercial For BC)	100.00	100.00	0.00	15.00
67	Maintenance of Residential School	130.00	65.00	0.00	65.00
68	Tarit Chalak, Computer, TV	9.00	8.00	0.00	1.00
69	Construction and Renovation of Residential School	100.00	75.00	0.00	25.00
70	Renovation of B.C. Hostels	5.00	2.00	0.00	3.00
71	Primary/Middle School	2000.00	500.00	0.00	1500.00

72	High School	1500.00	500.00	0.00	1000.00
73	Post Matric Sch.	1000.00	750.00	0.00	250.00
74	Sports Stipend	20.00	10.00	0.00	10.00
75	Pre Matric Sch.	100.00	35.00	0.00	65.00
	<b>Welfare of Minority</b>				
76	Construction of Hostel for Boys & Girls	190.00	140.00	0.00	50.00
77	Hostel Repairing, Maintenance	5.00	5.00	0.00	0.00
78	Furniture, TV and Utensils for Hostel, Tarit Chalak	20.00	15.00	0.00	5.00
79	Boundary wall of Kabristhan	200.00	170.00	0.00	30.00
80	Vocational Commercial Training for Minority boy & girls Students	123.00	100.00	0.00	23.00
81	Bicycle for Minority Girls & Boys Students	400.00	150.00	0.00	250.00
82	Grant to Minority development and Finance corporation	50.00	50.00	0.00	0.00
83	Share Capital to Minority development and Finance corporations	25.00	25.00	0.00	0.00
84	Pre Matric Sch. (State Share 25%)	90.00	90.00	0.00	0.00
<b>C.</b>	<b>Externally Aided Project (EAP)</b>	0.00	0.00	0.00	0.00
85	Grant to Jharkhand Tribal Development Programme (IFAD)	1195.00	1195.00	0.00	0.00
	<b>Grand Total</b>	<b>47500.00</b>	<b>33582.00</b>	<b>6715.00</b>	<b>7248.00</b>

**SUMMARY TABLE (Welfare)**

Sl. No.	Type of Scheme	Annual Plan 2010-11 (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	16693.00	16193.00	500.00	0.00
B.	State Share (CSS/CS)	1210.00	500.00	460.00	250.00
C.	State Plan Schemes				
	i. Continuing Schemes /	28402.00	15694.00	5755.00	6998.00
	ii. New Schemes	--	--	--	--
D.	EAP ( if any)	1195.00	1195.00	0.00	0.00
E.	Other	--	--	--	--
	<b>Grand Total</b>	<b>47500.00</b>	<b>33582.00</b>	<b>6715.00</b>	<b>7248.00</b>