

# DEPARTMENT OF RURAL DEVELOPEMNT

## ANNUAL PLAN 2009-2010

### INTRODUCTION

The Rural Development Department, Jharkhand implements several programmes that aim at alleviating rural poverty through creation of infrastructure, by generating sustainable employment opportunities for the rural poor. It provides subsidies for acquiring employment generating assets in order to generate self employment opportunities for the families below poverty line. The banks provide the proportionate credit to the beneficiaries.

### Achievement

#### NREGA

<b>Total Job Cards Issued</b>	<b>:</b>	<b>32.77 lakh</b>
SC	:	5.46 lakh
ST	:	12.46 lakh
Others	:	14.84 lakh
<b>Mandays created</b>	<b>:</b>	<b>473.23 lakh</b>
SC	:	92.58 lakh
ST	:	190.07 lakh
Others	:	190.57 lakh
Women	:	136.69
Households provided		
Employment	:	10.91 lakh
Disabled beneficiaries	:	1151

Schemes taken up	:	1.28 lakh
Schemes completed	:	36562
Social Audit conducted in		
Gram Panchayat	:	5117
No. of complain recd.	:	1083
No. of complain disposed	:	814
Individual A/C opened		
in Bank	:	8.36 lakh
Individual A/C opened		
in P.O.	:	15.68 lakh

### **SGSY**

No. of SHGs formed	:	71652
SHGs assisted for		
Economic activity	:	42715
SC	:	5083
ST	:	18343
Minorities	:	3312
Women	:	36802
Disabled	:	7
Individual of Swarojgaries		
assisted for Eco. activity	:	13588
SC	:	8038
ST	:	5836
Minorities	:	905

Women	:	2236
Disabled	:	81
Members of SHGs trained	:	24501
SC	:	4304
ST	:	8269
Minorities	:	2501
Women	:	19554
Disabled	:	19
Individual trained	:	4182
SC	:	1179
ST	:	888
Minorities	:	378
Women	:	560
Disabled	:	10
Credit disbursed		
SHGs	:	43.52 cr.
Individual Swarojgaries	:	22.42 cr.
SC	:	12.93 cr.
ST	:	26.45 cr.
Minorities	:	6.91 cr.
Women	:	40.67 cr.
Disabled	:	0.55 cr.
Subsidy disbursed		
SHGs	:	31.43 Cr.
Individual Swarojgaries	:	13.16 Cr.
SC	:	9.53 cr.
ST	:	19.95 cr.
Minorities	:	4.50 cr.

Women	:	31.76 cr.
Disabled	:	0.15 cr.
Investment in sectors		
Irrigation	:	23.06 cr.
Live Stock	:	25.03 cr.
Village Industry	:	4.91 cr.
Handicraft	:	1.32 cr.
Handloom	:	0.7 cr.

### **IAY**

#### **IAY (New)**

House under Constr.	:	51088
House Completed	:	22047
Smokeless chulha installed	:	798
Latrine constructed	:	852

#### **IAY (Up)**

House under Constr.	:	25455
House Completed	:	12145
Smokeless chulha installed	:	496
Latrine constructed	:	147

#### **MLA/MLC scheme**

Schemes taken up	:	8598
Schemes completed	:	2731
Total cost of the scheme	:	137.62 cr.

### **Jal Samridhi**

Scheme taken up	:	1150
Scheme completed	:	296
Total Estimated cost	:	8.93 cr.

### **MMVY**

Schemes taken up	:	3363
Schemes completed	:	1051

## **2. STATE SHARE TO CSS**

### **2.1 Swarnajayanti Gram Swarozgar Yojana (SGSY) (75 : 25)**

Swarnajayanti Gram Swarozgar Yojana (SGSY) is a programme which caters for creation of self-employment opportunities such by forming self help groups of the poor, imparting training, delivery of credit, providing for technological inputs and infrastructure and marketing facilities. SGSY is funded by the Centre and the State in the ratio of 75:25.

The objective of SGSY is to bring assisted poor families above the poverty line by ensuring appreciable sustained level of income over a period of time. This objective is to be achieved by, inter alia, organizing the rural poor into Self Help Groups (SHGs) through the process of social mobilization, their training and capacity building, infrastructure development leading provision for income generating on sustained basis. The SHG approach helps the poor people to build their self-confidence through community action. Interaction group meetings and collective decision making enables them in identification and prioritization of their needs and resources. This process would ultimately lead to the

strengthening and socio-economic empowerment of the rural people as well as improve their collective bargaining.

**Implementation strategy**

- Formation of Self Help Groups (SHG's).
- Social mobilization.
- Training and capacity building
- Provision of Income generation asset.

## **2.2 National Rural Employment Guarantee Act (NREGA) 2005 (90 : 10)**

The centre government has launched a very important scheme namely National Rural Employment Guarantee Act (NREGA) 2005 in order to provide for the enhancement of livelihood security of the households in rural areas of the country by providing at least 100 days guaranteed wage employment in every financial year to every households whose adult members volunteer to do unskilled manual work and for matters connected therewith or incidental thereto.

The proposed allocation for the year 2009-10 is based on no. of registered families' upto Oct. 2008.

## **2.3 Indira Awas Yojana (75 : 25)**

IAY is a flagship rural housing scheme which is being implemented by the Govt. of India with the aim of providing shelter to the rural people living below the poverty line. During 1999-2000 the Govt. of India has decided

that 20% of the IAY fund will be utilised to tackle the problem of upgrading the unserviceable kachcha houses in the rural areas. The remaining 80% of the funds are targeted specially for new houses to the shelter less rural BPL households. Under this programme, together with new construction and upgradation schemes there is another component called "Credit cum subsidy scheme for rural housing".

in this scheme there is a provision of assistance of Rs 35,000 per units for new construction and Rs 15,000 per unit for up gradation. 60% assistance is provided to SC/ST, 15% to minorities and 3% to disabled.

In addition, new houses are proposed to be constructed in Naxal affected districts/area of the state and for this purposed to be also respectively.

### **Physical target for 2009-10**

New Construction and upgradation : 48000

#### **2.4 Drought Prone Area Programme & Integrated Wasteland Development Programme (DPAP & IWDP) Central Share Project Based**

Through these programmes area specific works suited to the environmental concerns of the region are taken up in order to promote the process of sustainable development.

### **3. STATE PLAN SCHEMES**

#### **Continuing Schemes**

#### **3.1 Establishment of SGSY**

#### **3.2 Establishment of NREGA**

#### **3.3 Establishment of IAY**

#### **3.4 Establishment Watershed Directorate (DPAP & IWDP)**

#### **3.5 Legislature Scheme (Lok Jal Samridhi Yojana)**

Local area development schemes as proposed by members of legislature are taken up under this programme. Under this scheme a sum of Rs. 200.00 lakhs is provided to each Member of State Legislature. The enhancement from Rs. 150 lakh/MLA to Rs. 200 Lakh/MLA is in order to carry out schemes under "Lok Jal Samridhi Yojana".

#### **3.6 Mukhyamantri Vikas Yojana (MMVY)**

Local area development schemes as proposed by members of legislature are taken up under this programme. Under this scheme a sum of Rs. 100.00 lakhs is provided to each member of State Legislature.

### **3.7 Block Building Construction**

A number of Blocks are not having their own building. Apart from this most of the old Block office building and residential building are in delabilated condition.

### **3.8 Block Jeep**

A number of Blocks are not having their own jeeps.

### **3.9 SIRD**

In view the training needs of functionaries of Rural Development Department at different levels strengthening of SIRD is proposed.

### **3.10 Establishment of District Plan**

District Planning Committee has been assigned important role in the Jharkhand Panchayat Raj Act, 2001 enacted under article 243 of Indian Constitution. DPC has to perform the following works. To consolidate the plans prepared by the Panchayats and Municipalities in the Districts and prepare a draft development plan for the District as a whole.

### **3.11 District Plan Jeep for Officer**

District Planning Committee has been assigned important role in the Jharkhand Panchayat Raj Act, 2001 enacted under article 243 of Indian

### **3.12 Mukhya Mantri Gram Setu Yojana (MMGSY)**

- Pul Pulia/ Bridges
- Special Division Establishment

### **3.13 Strengthening of DRDA**

In the light of the enormity of tasks bestowed upon DRDAs, it would not be out of place to make provisions for facilitating them with better competent manpower, software and hardware.

**3.14 Block Administration**

**3.15 DRDA Administration**

**3.16 Special Division Establishment**

**4. TRIBAL SUB PLAN**

A sum of **Rs. 39242.00** lakhs has been earmarked for Tribal Sub Plan out of total proposed outlay of **Rs. 75000.00** lakhs during Annual Plan 2009-10.

**5. SPECIAL COMPONENT SUB PLAN**

A sum of **Rs. 8216.00** lakhs has been earmarked for Special Component Sub Plan out of total proposed outlay of **Rs. 75000.00** lakhs during Annual Plan 2009-10.

## 6. OUTLAY PROPOSED FOR VARIOUS SCHEMES

### Rural Development

Sl. No.	Type of Scheme	Annual Plan (2009-10)			
		(Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
<b>A.</b>	<b>State Share (CSS/CS)</b>				
1	SGSY (75 : 25)	3492.00	1660.00	419.00	1413.00
2	NREGA (90:10)	15000.00	7128.00	1800.00	6072.00
3	IAY (75 : 25)	6196.00	2944.00	744.00	2508.00
4	DPAP/IWDP	400.00	190.00	48.00	162.00
<b>B.</b>	<b>State Plan Schemes</b>				
	<b>Continuing Schemes</b>				
	<b>Community Development</b>				
1	SGSY Directorate	225.00	121.00		104.00
2	NAREGA Establishment	77.00	77.00		0.00
3	IAY Establishment	108.00	58.00		50.00
4	Establishment of Watershed Directorate	205.00	110.00		95.00
5	Legislature Scheme (Lok Jal Smridhi Yojna)	16400.00	9504.00	1968.00	4928.00
6	Mukhaya Mantri Vikas Yojna (MMVY)	8200.00	4752.00	984.00	2464.00
7	Block Buildings construction	1000.00	540.00		460.00
8	Block Jeeps	273.00	84.00		189.00
9	SIRD	100.00	100.00		0.00
10	Establishment of District Plan	65.00	39.00		26.00
11	District Plan Jeep	24.00	12.00		12.00
12	Mukhaya Mantri Gram Setu Yojna (MMGSY)	18768.00	8918.00	2253.00	7597.00
13	Strengthening of DRDA	500.00	270.00		230.00
14	Block Administration	579.00	427.00		152.00

15	DRDA Administration	303.00	203.00		100.00
16	Special Division Establishment	3085.00	2105.00		980.00
<b>Grand Total</b>		<b>75000.00</b>	<b>39242.00</b>	<b>8216.00</b>	<b>27542.00</b>

## 7. SUMMARY

Sl. No.	Type of Scheme	Annual Plan (2009-10) (Rs. in lakh)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A.	Earmarked	--	--	--	--
B.	State Share (CSS/CS)	25088.00	11922.00	3011.00	10155.00
C.	State Plan Schemes				
	i. Continuing Schemes/	49912.00	27320.00	5205.00	17387.00
	New Schemes				
D.	EAP ( if any)	--	--	--	--
E.	Other	--	--	--	--
<b>Grand Total</b>		<b>75000.00</b>	<b>39242.00</b>	<b>8216.00</b>	<b>27542.00</b>